

Jawaharlal Nehru National Urban Renewal Mission Monitoring Formats

Fund Allocation and Utilisation (BSUP/IHSDP)

A Summary Statement

Key Indicators	Position as on 30th September, 2009		Position as on 31st December, 2009	
	BSUP	IHSDP	BSUP	IHSDP
Budget provision (Rs. Crore)	16356.35	6828.31	16356.35	6828.31
Number of Projects approved	462	842	467	856
Approved cost of projects (Rs crore)	25342.77	8517.45	26150.14	8587.31
Total ACA committed (Rs crore)	12807.32	5692.08	13207.43	5894.95
Cost Sharing (Rs crore)				
ACA (Rs crore)	12807.32	5692.08	13207.43	5894.95
States (Rs crore)	7647.86	1763.05	7808.10	1787.97
ULBs (Rs crore)	2236.03	474.91	4945.81	1057.08
Funds Released (Rs crore)				
ACA (Rs crore)	4191.15	3000.87	4270.27	3028.57
States (Rs crore)	1179.45	276.81	2566.19	935.38
ULBs (Rs crore)	883.09	352.13	1625.48	557.52

KEY INDICATORS OF PHYSICAL PROGRESS:

	BSUP	IHSDP	BSUP	IHSDP
Number of Houses Sanctioned	995183	464089	1009506	465898
Number of Houses completed / under construction	416655	130805	454949	181254

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	BSUP	IHSDP	BSUP	IHSDP
ACA Committed and availed (of revised ACA allocation)				
> 80% & above of the budgeted amount	18 States (Nagaland, Karnataka, Mizoram, Meghalaya, Manipur, Puducherry, Arunachal Pradesh, Sikkim, Madhya Pradesh, Uttar Pradesh, Andhra Pradesh, Jammu & Kashmir, Tamilnadu, Kerala, Chandigarh, Chhatisgarh, Maharashtra, Assam)	14 States (Nagaland, West Bengal, Himachal Pradesh, Maharashtra, Haryana, Orissa, Chhatisgarh, Andhra Pradesh, Karnataka, Mizoram, Tamilnadu, Gujarat, Tripura, Assam)	18 States (Nagaland, Karnataka, Mizoram, Meghalaya, Manipur, Puducherry, Arunachal Pradesh, Sikkim, Madhya Pradesh, Uttar Pradesh, Andhra Pradesh, Jammu & Kashmir, Tamilnadu, Kerala, Chandigarh, Chhatisgarh, Maharashtra, Assam)	14 States (Nagaland, West Bengal, Himachal Pradesh, Maharashtra, Haryana, Orissa, Chhatisgarh, Andhra Pradesh, Karnataka, Mizoram, Tamilnadu, Gujarat, Tripura, Assam)

70-80% of the budgeted amount	2 States (West Bengal, Jharkhand)	5 States (Meghalaya, Rajasthan, Bihar, Kerala, Madhya Pradesh)	2 States (West Bengal, Jharkhand)	6 States (Meghalaya, Rajasthan, Bihar, Kerala, Jammu & Kashmir, Madhya Pradesh)
60-70% of the budgeted amount	2 States (Orissa, Gujarat)	3 States (Manipur, Jharkhand, Uttar Pradesh)	2 States (Orissa, Gujarat)	3 States (Manipur, Jharkhand, Uttar Pradesh)
50-60% of the budgeted amount	5 States (Tripura, Bihar, Himachal Pradesh, Haryana, Delhi)	2 States (Jammu & Kashmir, A&N Island))	5 States (Tripura, Bihar, Himachal Pradesh, Haryana, Delhi)	1 (A&N Island))
40-50% of the budgeted amount	2 States (Rajasthan, Goa)	0	2 States (Rajasthan, Goa)	0
30-40% of the budgeted amount	0	1 State (Arunachal Pradesh)	0	1 State (Arunachal Pradesh)
20-30% of the budgeted amount	1 State (Uttrakhand)	1 (State Puducherry)	1 State (Uttrakhand)	2 States (Puducherry, Punjab)
10-20% of the budgeted amount	0	1 State (Punjab)	0	0
< 10% of the budgeted amount	1 State (Punjab)	6 States (Uttrakhand, Daman & Diu, D&N Haveli, Lakshadweep, Goa, Sikkim)	1 State (Punjab)	6 States (Uttrakhand, Daman & Diu, D&N Haveli, Lakshadweep, Goa, Sikkim)

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Key Indicators	Position as on 30th September, 2009		Position as on 31st December, 2009	
	BSUP	IHSDP	BSUP	IHSDP
(Housing+Infrastructure*)				
Approved cost of projects (Rs crore)	25342.77	8517.45	26150.14	8587.31
ACA Committed (Rs crore)	12807.32	5692.08	13207.43	5894.95
ACA Released (Rs crore)	4191.15	3000.87	4270.27	3028.57

*denotes Infrastructure cost i.e. water sanitation, sewerage, CC Roads, street lights etc. within the slum area.

ULB Level Reform			
Key Indicators		Position as on 30th September, 2009	Position as on 31st December, 2009
1. Internal earmarking of funds for the urban poor in Municipal Budgets			
Sl. No.	Percentage	Name and Number of Mission cities [48]	Name and Number of Mission cities [49]
1	0-10%	Kochi and Thiruvananthapuram,	Kochi and Thiruvananthapuram,
2	10-20%	Raipur, Ahmedabad, Rajkot, Surat, Vadodara,	Raipur, Ahmedabad, Rajkot, Surat, Vadodara,
3	20-25%	Patna, Bodhgaya, Bangalore, Nashik, Amritsar, Ludhiana, Bhubaneswar, Puri, Jaipur, Ajmer, Madurai, Chennai, Coimbatore, Asansol, Kolkata, Faridabad, Bhopal, Indore, Jabalpur, Ujjain and Kohima.	Patna, Bodhgaya, Bangalore, Nashik, Amritsar, Ludhiana, Bhubaneswar, Puri, Jaipur, Ajmer, Madurai, Chennai, Coimbatore, Asansol, Kolkata, Faridabad, Bhopal, Indore, Jabalpur, Ujjain and Kohima.
4	25% and above	Hyderabad, Vijayawada, Vishakhapatnam, Puducherry and Delhi	Hyderabad, Vijayawada, Vishakhapatnam, Puducherry and Delhi
5	Funds earmarked but not specified in percentage	Chandigarh, Shimla, Mysore, Nanded, Pune, Mumbai, Imphal, Aizwal, Agra, Allahabad, Kanpur, Lucknow, Mathura, Meerut and Varanasi	Chandigarh, Shimla, Mysore, Nanded, Pune, Mumbai, Nagpur, Imphal, Aizwal, Agra, Allahabad, Kanpur, Lucknow, Mathura, Meerut and Varanasi

Key Indicators	Position as on 30th September, 2009	Position as on 31st December, 2009
<p>2. Provision of Basic Services to the urban poor ----- As per information obtained from States on each Seven basic services for urban poor.</p>	<p>Gujarat: a. Security of tenure at affordable prices- 2,50,000 dwellings to be constructed for the urban poor (2007-12) b. Improved housing i. Upgrading facilities in the slum by partial relocation and in-situ development. ii. Provision of new housing units with the minimal cost to the beneficiaries. iii. Retain vernacular architecture which is climate responsive and designed in energy efficient manner. iv. Preserve cultural character of the urban space during urban slum renewal. c. Water Supply & Sanitation • Safe and pure drinking water for all families. • Sanitation, solid removal and addressing the problem of waste water. Rs. 5000 crores has been earmarked for this purpose. d. Convergent delivery of existing universal services-for-education: Ambitious programmes such as Kanya Kelavni (Girl Child Education), Adult education and Sakshardeep are being implemented in urban areas.</p>	<p>Andhra Pradesh (Vishakhapatnum City) Affordable Houses and land tenure- There are about 1.27 lakh households(HH) required housing of which about 67,000 hh were covered prior to JNNURM, leaving a deficits of 60,000 during the Mission Period. Till date about 53,920 HH (89.86% of the deficit) are covered and houses are being handed over and rest will be covered in balance Mission Period. Water Supply- No public taps were provided since 2002-03. A target of about 32,000 were initially planned for individual house service connections . The target was increased later on to 44,000 in the Mission Period. Of which 31,982 connections (i.e., 99% of initial target and 72.40% of the enhanced /revised target) are the given in the Mission Period so far. Sanitation- Prior to JNNURM only 3.56% of the city (area wise) and 23% population wise(approx. 3.76 lakh) is covered. During the Mission Period, it was proposed to cover another 17% of the area and 40% of the population i.e.,6.54 lakhs (1.30 lakh HH) with Sever connections, which includes 2.15 lakh (0.42 lakh HH) slum population. Thus out of target of 42,000 HH, 36,850 HH sever connection were given achieving a target of 87.70%.</p>
		<p>Education - The population of 6.40 lakhs basically residing in the poor settlements is being covered through 317 Schools within a radius of 2 km from slum. Health - 6.40 lakhs slum population are being covered with 20 Urban Health Centres located about 2 km of the slum boundaries.</p>

Key Indicators	Position as on 30th September, 2009	Position as on 31st December, 2009
		<p>Social Security – (1) Social Security pensions Viz. widow, old age, weaver and disabled are being given to a tune of about Rs. 147.31 lakhs per month(17.68 crores per annum). (2) An insurance coverage is provided for 13.768 Self Help Groups (SHGs) in slums. (3) Self Help Group details No.of SHGs existing as on 31.03.2008- 14,791 No.of SHGs formed during the year(04.04.2008 to 30.11.2008) - 3074 Total No .of SHGs existing – 14,791 No. of Cluster formed - 578 No. of federations formed - 55</p>
	<p>Talent hunt and personality development emphasized upon. Initiatives to reduce drop out rate from the school is underway. Rs. 300crores is earmarked for education of the urban-poor.</p> <p>e. Convergent delivery of existing universal services for health "Umeed"-Employment of programme for the youth" Rs. 860 crores is earmarked Progress as on Feb end 2008 • No. of Candidates enrolled =13,847 • No. of Candidates trained = 7079 • No. of Candidates being trained = 6254 • No. of Candidates Employed = 4493</p> <p>f. Social Security Gender responsive budget allocation • Benefits under social security net to be extended to every Urban Poor at individual level and community level. • Rs.1250 crores is earmarked</p>	<p>Gujarat (Surat City) 1. 24 % of the overall municipal budget is allocated exclusively for the urban poor besides other budgetary benefits. 2. Implementation of 7-point charter- Surat has achieved till 30th September, 2009- 26.29% in Land Tenure & Affordable Houses, 92.36% in water, 64.06% in Sanitation, 100% in Education, 100% in Health and 80% in Social Security for improvement of living standard . 3. Year wise details of units constructed for urban poor: Sl. No. Year No.of Units 1. 2005-06 14361 2. 2006-07 80 3. 2007-08 1000 4. 2008-09 7200 5. 2009-10 1340</p> <p>a. Security of tenure at affordable prices- 2,50,000 dwellings to be constructed for the urban poor (2007-12) b. Improved housing i. Upgrading facilities in the slum by partial relocation and institute development. ii. Provision of new housing units with the minimal cost to the beneficiaries. iii. Retain vernacular architecture which is climate responsive and designed in energy efficient manner. iv. Preserve cultural character of the urban space during urban slum renewal.</p>

Key Indicators	Position as on 30th September, 2009	Position as on 31st December, 2009
	<p>Maharashtra-Pune-only Housing-PMC started construction at three places in Dec,2007 Water Supply-100% Sanitation-95% Solid Waste Management-100% Primary Education-100% Health Care-100% Soc.service(Insurance)- under progress</p>	<p>c. Water Supply & Sanitation • Safe and pure drinking water for all families. • Sanitation, solid removal and addressing the problem of waste water Rs. 5000 crores has been earmarked for this purpose.</p> <p>d. Convergent delivery of existing universal services for education Ambitious programmes such as Kanya Kelavni (Girl Child Education), Adult education and Sakshardeep are being implemented in urban areas. • Talent hunt and personality development emphasized upon. Initiatives to reduce drop out rate from the school is underway. Rs. 300crores is earmarked for education of the urban poor</p> <p>e. Convergent delivery of existing universal services for health "Umeed"-Employment of programme for the youth Rs. 860 crores is earmarked Progress as on Feb end 2008 • No. of Candidates enrolled =13,847 • No. of Candidates trained = 7079 • No. of Candidates being trained = 6254 • No. of Candidates Employed = 4493</p> <p>f. Social Security Gender responsive budget allocation • Benefits under social security net to be extended to every Urban Poor at individual level and community level. • Rs.1250 crores is earmarked</p>

Key Indicators	Position as on 30th September, 2009	Position as on 31st December, 2009
		<p>Chhatisgarh (Raipur City) On completion of Infrastructure Development & UIDSSMT projects , the facilities for water supply, sanitation will also be available in due course of time. Social security is already being provided for urban poor by State Govt. Besides, several other housing projects such as ATAL, AWAS, VAMBAY, Pt. Sunderlal Sharma Safai Kamgar Yojna & Mahila Samridhi Yojna are also being implemented in the State. Land Tenure- 27976 till 30th September, 2008, it comes to 24.68%. WaterAvailability – 419406 families comprising 70% till 30th September, 2008. Sanitation- Sanitation was made available to 124688 houses comprising 22% during 2008-09. Education was provided to 510089 comprising 90% in 2008-09. Health programme was implemented by providing health facilities to 306054 no. of people comprising 54% in 2005-06 and 391068 numbers which comes to 90% during 2008-09. Social Security provided to 102018 families comprising 18% during 2008-09</p>
		<p>Maharashtra- Pune only Housing-PMC started construction at three places in Dec,2007 Water Supply-100% Sanitation-95% Solid Waste Management-100% Primary Education-100% Health Care-100% Soc.service(Insurance)- under progress Pimpri Chinchwad- The MC of Pimpri – Chinchwad informed to have spent 100% of the allocated budget under Water, Sanitation and Health Schems. However the expenditure on education is also remarkable to the tune of 97.5 %.</p>

Key Indicators		Position as on 30th September, 2009	Position as on 31st December, 2009
3. Earmarking of at least 20 to 25% of developed land in housing project			
Sl. No.	Percentage	Name and Number of Mission cities [43]	Name and Number of Mission cities [43]
1	0-5%	Nil	Nil
2	5-10%	Hyderabad	Hyderabad
3	10-15%	Nanded, Nasik, Vishakhapatnam, Coimbatore, Madurai, Chennai	Nanded, Nasik, Vishakhapatnam, Coimbatore, Madurai, Chennai
4	15% and above	Raipur, Ahmedabad, Rajkot, Vadodara, Surat, Faridabad, Jammu, Srinagar, Bangalore, Mysore, Bhopal, Indore, Jabalpur, Ujjain, Pune, Kohima, Amritsar, Ludhiana, Jaipur, Ajmer, Agra, Allahabad, Kanpur, Lucknow, Mathura, Meerut, Varanasi, Kolkata, Asansol, Delhi, Bhubaneswar, Puri,	Raipur, Ahmedabad, Rajkot, Vadodara, Surat, Faridabad, Jammu, Srinagar, Bangalore, Mysore, Bhopal, Indore, Jabalpur, Ujjain, Pune, Kohima, Amritsar, Ludhiana, Jaipur, Ajmer, Agra, Allahabad, Kanpur, Lucknow, Mathura, Meerut, Varanasi, Kolkata, Asansol, Delhi, Bhubaneswar, Chandigarh & Puri.
5	Lands earmarked for EWS/LIG but not specified in percentage	Vijayawada, Nagpur, Chandigarh and Mumbai	Vijayawada, Nagpur and Mumbai