

Jawaharlal Nehru National Urban Renewal Mission Monitoring Formats

Fund Allocation and Utilisation (BSUP/IHSDP)

A Summary Statement

Key Indicators	Position as on 31st March, 2010		Position as on 30th June, 2010	
	BSUP	IHSDP	BSUP	IHSDP
Budget provision (Rs. Crore)	16356.35	6828.31	16356.35	6828.31
Number of Projects approved	475	947	475	946*
Approved cost of projects (Rs crore)	26651.11	9422.79	26651.11	9437.51
Total ACA committed (Rs crore)	13473.12	6447.36	13473.12	6437.46
% of ACA committed	82.37%	94.42%	82.37%	94.28%
Cost Sharing (Rs crore)				
ACA (Rs crore)	13473.12	6447.36	13473.12	6437.46
States (Rs crore)	8037.09	1976.45	8037.09	1988.79
ULBs (Rs crore)	5140.73	1153.31	5140.73	1154.88
Funds Released (Rs crore)				
ACA (Rs crore)-Projects	5060.95	3361.78	5284.33	3529.27
% of ACA released Vs. total ACA Committed	37.56%	52.14%	39.22%	54.82%
States (Rs crore)	3019.01	1021.05	3152.25	1090.34
ULBs (Rs crore)	1931.04	601.36	2016.26	633.16

KEY INDICATORS OF PHYSICAL PROGRESS:

	BSUP	IHSDP	BSUP	IHSDP
Number of Houses Sanctioned	1022689	502266	1022689	502935
Number of Houses completed / under construction	526978	204294	565001	225342

*Three projects under IHSDP were deferred as the State Govt. was asked to furnish (i) approval of the SLCC (showing total cost, Central share and State share) for the revised DPRs for the three projects, (ii) revised DPRs with signature of the competent authority with the layout plan showing the land for the project, (iii) list of beneficiaries with full details of their identification; and (iv) financial statements for various components in accordance with the revised DPRs. The documents are still awaited.

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	BSUP	IHSDP	BSUP	IHSDP
ACA Committed and availed (of revised ACA allocation)				
> 80% & above of the budgeted amount	19 States (Nagaland, Karnataka, Mizoram, Meghalaya, Manipur, Puducherry, Arunachal Pradesh, Sikkim, Madhya Pradesh, Uttar Pradesh, Andhra Pradesh, Jammu & Kashmir, Tamilnadu, Kerala, Chandigarh, Chhatisgarh, Maharashtra, Assam, Gujarat)	22 States (Uttrakhand, Tripura, Nagaland, West Bengal, Himachal Pradesh, Maharashtra, Haryana, Orissa, Chhatisgarh, Andhra Pradesh, Karnataka, Mizoram, Tamilnadu, Gujarat, Assam, Arunachal Pradesh, Bihar, Kerala, Manipur, Sikkim, Madhya Pradesh, Rajasthan)	19 States (Nagaland, Karnataka, Mizoram, Meghalaya, Manipur, Puducherry, Arunachal Pradesh, Sikkim, Madhya Pradesh, Uttar Pradesh, Andhra Pradesh, Jammu & Kashmir, Tamilnadu, Kerala, Chandigarh, Chhatisgarh, Maharashtra, Assam, Gujarat)	21 States* (Uttrakhand, Tripura, Nagaland, West Bengal, Himachal Pradesh, Maharashtra, Haryana, Orissa, Chhatisgarh, Andhra Pradesh, Karnataka, Mizoram, Tamilnadu, Gujarat, Assam, Bihar, Kerala, Manipur, Sikkim, Madhya Pradesh, Rajasthan)

* Three projects of Arunachal Pradesh were deferred and the State of Arunachal Pradesh has now fallen down in the category of 30-40% of the budgeted amount availed as ACA.

70-80% of the budgeted amount	2 States (West Bengal, Jharkhand)	3 States (Meghalaya, Uttar Pradesh, Jammu & Kashmir)	2 States (West Bengal, Jharkhand)	3 States (Meghalaya, Uttar Pradesh, Jammu & Kashmir)
60-70% of the budgeted amount	2 States (Orissa, Uttrakhand)	1 State (Jharkhand)	2 States (Orissa, Uttrakhand)	1 State (Jharkhand)
50-60% of the budgeted amount	5 States (Tripura, Bihar, Himachal Pradesh, Haryana, Delhi)	1 (A&N Island))	5 States (Tripura, Bihar, Himachal Pradesh, Haryana, Delhi)	1 (A&N Island))
40-50% of the budgeted amount	2 States (Rajasthan, Goa)	0	2 States (Rajasthan, Goa)	0
30-40% of the budgeted amount	0	0	0	1 State (Arunachal Pradesh)
20-30% of the budgeted amount	0	2 States (Puducherry, Punjab)	0	2 States (Puducherry, Punjab)
10-20% of the budgeted amount	0	1 UT (Dadra & Nagar Haveli)	0	1 UT (Dadra & Nagar Haveli)
< 10% of the budgeted amount	1 State (Punjab)	3 States /UTs (Daman & Diu, Lakshadweep, Goa,)	1 State (Punjab)	3 States /UTs (Daman & Diu, Lakshadweep, Goa,)

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Key Indicators	Position as on 31st March, 2010		Position as on 30th June, 2010	
	BSUP	IHSDP	BSUP	IHSDP
(Housing+Infrastructure*)				
Approved cost of projects (Rs crore)	26651.11	9422.79	26651.11	9437.51
ACA Committed (Rs crore)	13473.12	6447.36	13473.12	6437.46
ACA Released (Rs crore)- Projects	5060.95	3361.78	5284.33	3529.27

*denotes Infrastructure cost i.e. water sanitation, sewerage, CC Roads, street lights etc. within the slum area.

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ULB Level Reform

Key Indicators		Position as on 30th June, 2010
Internal earmarking of funds for the urban poor in Municipal Budgets		
Sl. No.	Percentage	Name and Number of Mission cities [55]
1.	0-10%	Kochi and Thiruvananthapuram,
2.	10-20%	Raipur, Ahmedabad, Rajkot, Surat and Vadodara,
3.	20-25%	Patna, Bodhgaya, Bangalore, Nashik, Amritsar, Ludhiana, Bhubaneswar, Puri, Jaipur, Ajmer, Madurai, Chennai, Coimbatore, Asansol, Kolkata, Faridabad, Bhopal, Indore, Jabalpur, Ujjain, Dhanbad, Ranchi, Agartala, Kohima, Dehradun, Haridwar and Nainital.
4.	25% and above	Hyderabad, Vijaywada, Vishapatanam, Puducherry and Delhi
5.	Funds earmarked but not specified in percentage	Chandigarh, Shimla, Mysore, Nanded, Pune, Mumbai, Nagpur, Imphal, Aizwal, Agra, Allahabad, Kanpur, Lucknow, Mathura, Meerut and Varanasi
<p>Note: (i) 4 Mission Cities of Panaji (2009), Jammu (2009), Srinagar (2009) and, Shillong (2009) are defaulting.</p> <p>(ii) 4 Mission Cities of Itanagar, Guwahati, Jamshedpur and Gangtok have committed for the year 2010.</p> <p>(iii) 2 Mission Cites namely Tirupati & Porbandar have signed the MoAs this year.</p>		
Provision of Basic Services to the urban poor ----- As per information obtained from States on each seven basic services for urban poor.	<p>Andhra Padesh (Vishakhapatnum City) Affordable Houses and land tenure- There are about 1.27 lakh households(HH) required housing of which about 67,000 hh were covered prior to JNNURM, leaving a deficits of 60,000 during the Mission Period. Till date about 53,920 HH (89.86% of the deficit) are covered and houses are being handed over and rest will be covered in balance Mission Period.</p> <p>Water Supply- No public taps were provided since 2002-03. A target of about 32,000 was initially planed for individual house service connections. The target was increased later on to 44,000 in the Mission Period. Of which 31,982 connections (i.e., 99% of initial target and 72.40% of the enhanced /revised target) are the given in the Mission Period so far.</p> <p>Sanitation- Prior to JNNURM only 3.56% of the city (area wise) and 23% population wise (approx. 3.76 lakh) is covered. During the Mission Period, it was proposed to cover another 17% of the area and 40% of the population i.e., 6.54 lakhs (1.30 lakh HH) with Sever connections, which includes 2.15 lakh (0.42 lakh HH) slum population. Thus out of target of 42,000 HH, 36,850 HH sever connection were given achieving a target of 87.70%.</p> <p>Education - The population of 6.40 lakhs basically residing in the poor settlements is being covered through 317 Schools within a radius of 2 km from slum.</p> <p>Health - 6.40 lakhs slum population are being covered with 20 Urban Health Centres located about 2 km of the slum boundaries.</p> <p>Social Security – (1) Social Security pensions Viz. widow, old age, weaver and disabled are being given to a tune of about Rs. 147.31 lakhs per month (17.68</p>	

crores per annum).

(2) An insurance coverage is provided for 13.768 Self Help Groups (SHGs) in slums.

(3) Self Help Group details

No.of SHGs existing as on 31.03.2008- 14,791

No.of SHGs formed during the year(04.04.2008 to 30.11.2008) - 3074

Total No .of SHGs existing – 14,791

No. of Cluster formed - 578

No. of federations formed - 55

**Gujarat
(Surat City)**

1. 24 % of the overall municipal budget is allocated exclusively for the urban poor besides other budgetary benefits.
2. Implementation of 7-point charter- Surat has achieved till 30th September, 2009- 26.29% in Land Tenure & Affordable Houses, 92.36% in water, 64.06% in Sanitation, 100% in Education, 100% in Health and 80% in Social Security for improvement of living standard .
3. **Year wise details of units constructed for urban poor:**

Sl. No.	Year	No.of Units
1.	2005-06	14361
2.	2006-07	80
3.	2007-08	1000
4.	2008-09	7200
5.	2009-10	1340

a. Security of tenure at affordable prices- 2,50,000 dwellings to be constructed for the urban poor (2007-12)

b. Improved housing

- i. Upgrading facilities in the slum by partial relocation and institute development.
- ii. Provision of new housing units with the minimal cost to the beneficiaries.
- iii. Retain vernacular architecture which is climate responsive and designed in energy efficient manner.
- iv. Preserve cultural character of the urban space during urban slum renewal.

c. Water Supply & Sanitation

- Safe and pure drinking water for all families.
- Sanitation, solid removal and addressing the problem of waste water
Rs. 5000 crores has been earmarked for this purpose.

d. Convergent delivery of existing universal services for education

Ambitious programmes such as Kanya Kelavni (Girl Child Education), Adult education and Sakshardeep are being implemented in urban areas.

- Talent hunt and personality development emphasized upon. Initiatives to reduce drop out rate from the school is underway. Rs. 300crores is earmarked for education of the urban poor

e. Convergent delivery of existing universal services for health

"Umeed"-Employment of programme for the youth

Rs. 860 crores is earmarked

Progress as on Feb end 2008

	<ul style="list-style-type: none"> No. of Candidates enrolled =13,847 No. of Candidates trained = 7079 No. of Candidates being trained = 6254 No. of Candidates Employed = 4493 <p>f. Social Security Gender responsive budget allocation</p> <ul style="list-style-type: none"> Benefits under social security net to be extended to every Urban Poor at individual level and community level. Rs.1250 crores is earmarked
	<p>Chhatisgarh (Raipur City) On completion of Infrastructure Development & UIDSSMT projects , the facilities for water supply, sanitation will also be available in due course of time. Social security is already being provided for urban poor by State Govt. Besides, several other housing projects such as ATAL, AWAS, VAMBAY, Pt. Sunderlal Sharma Safai Kamgar Yojna & Mahila Samridhi Yojna are also being implemented in the State. Land Tenure- 27976 till 30th September, 2008, it comes to 24.68%.</p> <p>WaterAvailability – 419406 families comprising 70% till 30th September, 2008.</p> <p>Sanitation- Sanitation was made available to 124688 houses comprising 22% during 2008-09.</p> <p>Education was provided to 510089 comprising 90% in 2008-09.</p> <p>Health programme was implemented by providing health facilities to 306054 no. of people comprising 54% in 2005-06 and 391068 numbers which comes to 90% during 2008-09.</p> <p>Social Security provided to 102018 families comprising 18% during 2008-09</p>
	<p>Maharashtra- Pune only Housing-PMC started construction at three places in Dec,2007 Water Supply-100% Sanitation-95% Solid Waste Management-100% Primary Education-100% Health Care-100% Soc.service(Insurance)- under progress</p> <p>Pimpri Chinchwad- The MC of Pimpri – Chinchwad informed to have spent 100% of the allocated budget under Water, Sanitation and Health Schems. However the expenditure on education is also remarkable to the tune of 97.5 %.</p>

Key Indicators		Position as on 30th June, 2010
Earmarking of at least 20-25% Of Developed Land in Housing Project		
Sl. No.	Percentage	Name and Number of Mission cities [50]
1	0-5%	Nil
2	5-10%	Hyderabad
3	10-15%	Vishakhapatnum, Coimbatore, Madurai, and Chennai
4.	15% and above	Raipur , Ahmedabad, Rajkot, Badodara, Surat, Faridabad , Jammu, Srinagar, Bangalore, Mysore, Bhopal, Indore, Jabalpur, Ujjain, Pune, Nagpur, Nanded,

		Nashik, Kohima, Amritsar, Ludhiana, Jaipur, Ajmer, Agra, Allahabad, Kanpur, Lucknow, Mathura, Meerut, Varanasi, Kolkata, Assansol, Delhi, Bhubaneswar, Chandigarh, Puri, Dhanbad, Ranchi, Agartala, Pondichery, Dehradun, Haridwar and Nainital.
5.	Lands earmarked for EWS/LIG but not specified in percentage	Vijayawada, and Mumbai

Note:

- (i) 1 Mission City of Shillong (2009) is defaulting.
- (ii) Mission Cities of Panaji and Jamshedpur have committed for the year 2010 and 2011 respectively.
- (iii) 5 Mission Cities namely Guwahati, Shimla, Kochi, Tiruvanathapuram & Imphal have committed for the year 2012.
- (iv) 2 Mission Cities namely Tirupati & Porbandar have signed the MoAs this year.
- (v) 5 Mission Cities namely Itanagar, Patna, Bodhgaya, Aizawl and Gangtok have not indicated timelines in their MOAs.