

STATE NAMEA. **Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	
4	MIS report of SJSRY received upto Quarter ending	

B. **Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes			
2	Total funds released SJSRY from 1997-98 till now			
3	Total funds available with the State			
4	Total expenditure reported by the State			
5	Unspent fund available with the State			

C. **Physical Progress**1. **Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)

2. **Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises		
b)	No. of beneficiaries provided skill training		

D. **Fund Released Position**1. **Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation										
Released										

2. **Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									
Releases									

3. **Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)

**ANDHRA PRADESH**

**A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	542.89
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	45.50
3	Prevalant Minimum Wage under UWEP ( State Average) i n Rupees	89.70
4	MIS report of SJSRY received upto Quarter ending	Sep, 06

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	1178.50	3507.56	4686.06
2	Total funds released SJSRY from 1997-98 till now	13612.64	7610.37	21223.01
3	Total funds available with the State	14791.14	11117.93	25909.07
4	Total expenditure reported by the State	9764.18	9875.84	19640.02
5	Unspent fund available with the State	5026.96	1242.09	6269.05

**C. Physical Progress**

**1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
91462	16384	55890	56042	74757	89.70	34.94

**2. Physical targets / achievements for 2007-08**

	Target	Achievement
a) No. of beneficiaries assisted for setting up of micro enterprises	8006	0
b) No. of beneficiaries provided skill training	10008	0

**D. Fund Released Position**

**1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	839.66	1364.28	1526.50	1417.04	1417.04	784.37	790.19	773.35	1126.17	1938.99
Released	839.66	1364.28	1398.08	1417.04	331.51	904.15	1390.19	1116.41	1526.17	2295.94

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									2058.41
Releases									1029.21

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
11465.99	11465.99	0.00	2295.94	13761.93	7702.03	11117.93	-3415.90

**ARUNACHAL PRADESH****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	378.84
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	0.07
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	4.78
4	MIS report of SJSRY received upto Quarter ending	Sept, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	304.93	199.11	504.04
2	Total funds released SJSRY from 1997-98 till now	266.86	73.39	340.25
3	Total funds available with the State	571.79	272.50	844.29
4	Total expenditure reported by the State	546.84	263.40	810.24
5	Unspent fund available with the State	24.95	9.10	34.05

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
465	6	75	314	6	4.85	0.01

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	12	0
b)	No. of beneficiaries provided skill training	15	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	50.99	65.01	68.19	72.82	72.82	58.54	53.63	53.26	60.76	93.36
Released	50.99	65.01	88.65	0.00	0.00	0.00	7.84	7.69	0.00	46.68

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									148.64
Releases									0.00

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
525.11	525.11	0.00	46.68	571.79	283.18	272.50	10.68

**ASSAM**

**A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	378.84
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	0.93
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	8.33
4	MIS report of SJSRY received upto Quarter ending	Mar, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	792.63	292.16	1084.79
2	Total funds released SJSRY from 1997-98 till now	3218.58	1599.72	4818.30
3	Total funds available with the State	4011.21	1891.88	5903.09
4	Total expenditure reported by the State	2612.16	301.12	2913.28
5	Unspent fund available with the State	1399.05	1590.76	2989.81

**C. Physical Progress**

**1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
84645	120	225	8864	200	8.50	0.90

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	164	0
b)	No. of beneficiaries provided skill training	205	0

**D. Fund Released Position**

**1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	540.38	823.08	916.57	864.89	864.89	478.03	506.43	496.32	776.37	1234.44
Released	540.38	823.08	191.07	63.30	0.00	0.00	0.00	245.07	0.00	368.27

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									1974.81
Releases									987.41

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
2655.53	2655.53	0.00	368.27	3023.80	1788.58	1891.88	-103.30

**BIHAR****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	435.00
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	27.09
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	28.15
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	648.83	2436.90	3085.73
2	Total funds released SJSRY from 1997-98 till now	3336.27	924.31	4260.58
3	Total funds available with the State	3985.10	3361.21	7346.31
4	Total expenditure reported by the State	2716.61	3126.16	5842.77
5	Unspent fund available with the State	1268.49	235.05	1503.54

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
15429	2250	19245	4860	0	56.30	12.02

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	4767	0
b)	No. of beneficiaries provided skill training	5958	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	506.09	779.22	872.36	606.30	606.30	427.02	425.38	468.09	681.66	1173.65
Released	350.84	540.18	283.29	0.00	0.00	0.00	425.38	468.09	681.66	586.83

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									1225.54
Releases									0.00

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
3398.27	3398.27	0.00	586.83	3985.10	3548.99	3361.21	187.78

**CHATTISGARH****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	560.00
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	16.39
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	5.30
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	0.00	0.00	0.00
2	Total funds released SJSRY from 1997-98 till now	2611.37	744.63	3356.00
3	Total funds available with the State	2611.37	744.63	3356.00
4	Total expenditure reported by the State	1510.29	501.80	2012.09
5	Unspent fund available with the State	1101.08	242.83	1343.91

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
13166	421	1362	16094	4907	5.32	5.61

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	2884	637
b)	No. of beneficiaries provided skill training	3605	529

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	0.00	0.00	0.00	422.69	422.69	236.41	235.88	278.58	405.67	698.46
Released	0.00	0.00	0.00	422.69	128.44	236.41	229.65	119.31	405.67	698.46

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									741.48
Releases									370.74

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
1542.17	1542.17	0.00	698.46	2240.63	746.88	744.63	2.25

GOAA. **Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	665.90
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	1.62
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	1.41
4	MIS report of SJSRY received upto Quarter ending	Mar, 02

B. **Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	138.84	83.06	221.90
2	Total funds released SJSRY from 1997-98 till now	84.06	35.53	119.59
3	Total funds available with the State	222.90	118.59	341.49
4	Total expenditure reported by the State	150.69	75.79	226.48
5	Unspent fund available with the State	72.21	42.80	115.01

C. **Physical Progress**1. **Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
480	4	30	996	1	2.82	1.57

2. **Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	285	0
b)	No. of beneficiaries provided skill training	356	0

D. **Fund Released Position**1. **Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	20.94	34.40	37.72	35.86	36.86	17.52	7.66	7.50	10.91	18.79
Released	20.94	34.40	28.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2. **Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									#REF!
Releases									0.00

3. **Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
222.90	164.06	58.84	0.00	222.90	111.08	118.59	-7.51

**GUJARAT****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	541
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	21
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	23.49
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	1685.26	594.67	2279.93
2	Total funds released SJSRY from 1997-98 till now	6509.35	1974.08	8483.43
3	Total funds available with the State	8194.61	2568.75	10763.36
4	Total expenditure reported by the State	5767.79	2322.92	8090.71
5	Unspent fund available with the State	2426.82	245.83	2672.65

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
42773	7203	235	54262	1968	23.49	14.00

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	3727	776
b)	No. of beneficiaries provided skill training	4659	773

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	521.86	788.28	882.58	818.01	818.01	366.69	364.59	356.82	519.62	894.65
Released	521.86	788.28	340.62	697.47	166.67	1717.07	260.19	164.36	0.00	894.65

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									73.29
Releases									958.18

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
6341.78	7351.89	-1010.11	894.65	7236.43	2281.41	2568.75	-287.34

**HARYANA****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	504.49
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	7.99
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	3.81
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	293.79	170.97	464.76
2	Total funds released SJSRY from 1997-98 till now	3489.77	1103.00	4592.77
3	Total funds available with the State	3783.56	1273.97	5057.53
4	Total expenditure reported by the State	3330.21	1183.08	4513.29
5	Unspent fund available with the State	453.35	90.89	544.24

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
19939	544	4618	29898	960	3.93	9.41

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	1406	363
b)	No. of beneficiaries provided skill training	1757	1219

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	86.87	134.79	150.79	138.77	139.77	70.62	69.95	68.47	99.71	171.67
Released	86.87	134.79	182.23	125.14	50.40	238.39	569.95	668.47	681.12	571.67

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									958.18
Releases									180.74

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
3031.15	3188.07	-156.92	571.67	3602.82	1273.98	1273.97	0.01

HIMACHAL PRADESHA. **Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	504.49
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	0.17
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	6.11
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

B. **Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	257.09	440.94	698.03
2	Total funds released SJSRY from 1997-98 till now	437.77	193.05	630.82
3	Total funds available with the State	694.86	633.99	1328.85
4	Total expenditure reported by the State	673.46	629.46	1302.92
5	Unspent fund available with the State	21.40	4.53	25.93

C. **Physical Progress**1. **Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
1649	58	397	3882	29	6.11	0.14

2. **Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	30	61
b)	No. of beneficiaries provided skill training	37	46

D. **Fund Released Position**1. **Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	50.54	74.94	75.06	78.44	78.44	55.21	44.77	44.75	5.36	9.24
Released	50.54	74.94	70.91	56.72	23.98	63.64	32.58	2.17	45.36	9.24

2. **Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									361.47
Releases									7.69

3. **Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
677.93	677.93	0.00	9.24	687.17	584.30	633.99	-49.69

JAMMU & KASHMIRA. **Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	553.77
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	2.34
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	1.67
4	MIS report of SJSRY received upto Quarter ending	Mar, 07

B. **Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	490.61	448.60	939.21
2	Total funds released SJSRY from 1997-98 till now	1351.76	1353.18	2704.94
3	Total funds available with the State	1842.37	1801.78	3644.15
4	Total expenditure reported by the State	992.99	1735.12	2728.11
5	Unspent fund available with the State	849.38	66.66	916.04

C. **Physical Progress**1. **Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
11734	138	304	20657	49	2.05	0.09

2. **Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	412	0
b)	No. of beneficiaries provided skill training	515	0

D. **Fund Released Position**1. **Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	63.54	72.31	74.84	89.68	89.68	62.98	52.93	52.88	1452.81	15.61
Released	63.54	72.31	97.76	25.34	12.81	62.98	30.41	128.17	9.06	849.38

2. **Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									7.70
Releases									0.00

3. **Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
992.99	992.99	0.00	849.38	1842.37	448.42	1801.78	-1353.36

**JHARKHAND****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	451.24
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	10.63
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	0.00
4	MIS report of SJSRY received upto Quarter ending	N.A.

**B. Financial Progress***Rupees in Lakhs*

		Central	State	Total
1	Unspent balances available from old UPA Programmes	287.11	1137.36	1424.47
2	Total funds released SJSRY from 1997-98 till now	788.37	98.34	886.71
3	Total funds available with the State	1075.48	1235.70	2311.18
4	Total expenditure reported by the State	0.00	0.00	0.00
5	Unspent fund available with the State	1075.48	1235.70	2311.18

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
0	0	0	0	0	0.00	0.00

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	1870	0
b)	No. of beneficiaries provided skill training	2338	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	0.00	0.00	0.00	202.10	202.10	213.37	212.31	156.02	227.16	391.11
Released	155.25	239.04	125.34	202.10	66.64	0.00	0.00	0.00	0.00	0.00

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									105.86
Releases									0.00

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
1075.48	0.00	1075.48	0.00	1075.48	1400.15	1235.70	164.45

**KARNATAKA****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	599.66
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	53.28
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	80.14
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	2071.86	2816.89	4888.75
2	Total funds released SJSRY from 1997-98 till now	10815.44	2801.68	13617.12
3	Total funds available with the State	12887.30	5618.57	18505.87
4	Total expenditure reported by the State	9428.56	5051.02	14479.58
5	Unspent fund available with the State	3458.74	567.55	4026.29

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
40004	2304	14520	119031	18428	80.14	9.00

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	9375	967
b)	No. of beneficiaries provided skill training	11719	1407

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	736.46	1114.08	1246.57	1150.40	1150.40	580.09	577.46	565.15	822.99	1416.98
Released	736.46	1114.08	1340.11	168.00	395.16	668.68	577.46	1165.15	822.99	1416.98

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									480.90
Releases									2410.37

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
9059.95	9586.76	-526.81	1416.98	10476.93	5618.58	5618.57	0.01

**KERALA****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	559.39
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	13.92
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	3.97
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	353.75	509.95	863.70
2	Total funds released SJSRY from 1997-98 till now	4339.05	1709.65	6048.70
3	Total funds available with the State	4692.80	2219.60	6912.40
4	Total expenditure reported by the State	4053.57	1878.74	5932.30
5	Unspent fund available with the State	639.23	340.87	980.10

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
20379	1991	18379	44546	8632	4.11	10.26

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	2449	1572
b)	No. of beneficiaries provided skill training	3062	1575

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	202.99	377.09	421.93	389.46	389.46	261.98	260.50	254.95	371.26	639.22
Released	202.99	377.09	448.32	256.50	266.23	301.99	610.50	554.95	681.26	639.22

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									2410.37
Releases									0.00

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
4053.58	4053.57	0.01	639.22	4692.80	1956.30	2219.60	-263.30

**MADHYA PRADESH****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	570.15
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	68.97
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	30.91
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	1390.47	1663.48	3053.95
2	Total funds released SJSRY from 1997-98 till now	15006.80	3962.19	18968.99
3	Total funds available with the State	16397.27	5625.67	22022.94
4	Total expenditure reported by the State	12039.17	5095.29	17134.46
5	Unspent fund available with the State	4358.10	530.38	4888.48

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
107777	4037	11614	148232	15867	32.10	30.30

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	12136	163
b)	No. of beneficiaries provided skill training	15170	9747

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	927.18	1511.77	1692.17	1143.05	1143.05	813.93	818.32	753.15	1096.76	1888.35
Released	927.18	1511.77	1836.21	888.59	304.02	683.93	818.32	931.49	1596.76	2388.35

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									629.74
Releases									3120.18

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
10888.74	11779.70	-890.96	2388.35	13277.09	5625.69	5625.67	0.02

**MAHARASHTRA**

**A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	665.90
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	131.40
3	Prevalant Minimum Wage under UWEP ( State Average) i n Rupees	36.96
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	3884.94	2715.67	6600.61
2	Total funds released SJSRY from 1997-98 till now	18884.60	4846.86	23731.46
3	Total funds available with the State	22769.54	7562.53	30332.07
4	Total expenditure reported by the State	15703.07	5392.43	21095.50
5	Unspent fund available with the State	7066.47	2170.10	9236.57

**C. Physical Progress**

**1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
77561	8248	50535	194873	30466	37.53	14.44

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	23121	2637
b)	No. of beneficiaries provided skill training	28902	5477

**D. Fund Released Position**

**1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	1402.22	2043.29	2310.71	2129.23	2129.23	1331.81	1335.21	1306.75	1902.92	3276.34
Released	1402.22	2043.29	715.38	0.00	0.00	618.73	322.56	1508.66	2552.92	3776.34

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									3120.18
Releases									5944.50

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
13048.70	15498.83	-2450.13	3776.34	16825.04	7029.04	7562.53	-533.49

**MANIPUR****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	378.84
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	0.14
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	5.99
4	MIS report of SJSRY received upto Quarter ending	Mar, 07

**B. Financial Progress***Rupees in Lakhs*

		Central	State	Total
1	Unspent balances available from old UPA Programmes	299.66	56.38	356.04
2	Total funds released SJSRY from 1997-98 till now	618.34	442.56	1060.90
3	Total funds available with the State	918.00	498.94	1416.94
4	Total expenditure reported by the State	764.07	422.08	1186.15
5	Unspent fund available with the State	153.93	76.86	230.79

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
0	96	0	3134	88	6.00	4.60

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	25	0
b)	No. of beneficiaries provided skill training	31	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	122.95	191.12	211.04	200.45	200.45	133.72	140.43	137.64	222.78	342.32
Released	122.95	191.12	44.24	0.00	0.00	0.00	0.00	0.00	111.39	0.00

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									5944.50
Releases									148.64

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
769.36	769.36	0.00	0.00	769.36	388.48	498.94	-110.46

**MEGHALAYA****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	378.84
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	0.12
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	0.00
4	MIS report of SJSRY received upto Quarter ending	Dec, 03

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	196.76	128.10	324.86
2	Total funds released SJSRY from 1997-98 till now	463.05	114.18	577.23
3	Total funds available with the State	659.81	242.28	902.09
4	Total expenditure reported by the State	328.10	150.09	478.19
5	Unspent fund available with the State	331.71	92.19	423.90

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
1710	11	1	1345	1	1.83	0.44

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	21	0
b)	No. of beneficiaries provided skill training	26	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	73.24	118.45	131.76	123.56	123.56	70.10	72.36	70.91	114.77	176.35
Released	73.24	118.45	27.30	19.00	0.00	0.00	0.00	0.00	0.00	97.65

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									297.28
Releases									127.41

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
434.75	434.75	0.00	97.65	532.40	239.98	242.28	-2.30

**MIZORAM****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	378.84
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	0.11
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	14.50
4	MIS report of SJSRY received upto Quarter ending	Mar, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	53.67	36.91	90.58
2	Total funds released SJSRY from 1997-98 till now	2543.14	759.06	3302.20
3	Total funds available with the State	2596.81	795.97	3392.78
4	Total expenditure reported by the State	2296.81	795.97	3092.78
5	Unspent fund available with the State	300.00	0.00	300.00

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
160	337	0	5369	30	14.50	0.55

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	19	0
b)	No. of beneficiaries provided skill training	24	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	69.63	125.64	139.22	128.15	128.15	91.22	95.76	93.84	151.90	233.40
Released	69.63	125.64	146.30	126.77	70.52	105.15	522.79	491.04	351.90	533.40

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									254.81
Releases									0.00

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
2063.41	1962.39	101.02	533.40	2596.81	884.62	795.97	88.65

NAGALANDA. **Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	378.84
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	0.09
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	2.35
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

B. **Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	150.62	80.00	230.62
2	Total funds released SJSRY from 1997-98 till now	873.08	645.00	1518.08
3	Total funds available with the State	1023.70	725.00	1748.70
4	Total expenditure reported by the State	919.03	725.00	1644.03
5	Unspent fund available with the State	104.67	0.00	104.67

C. **Physical Progress**1. **Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
160	209	120	814	370	0.71	1.00

2. **Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	16	0
b)	No. of beneficiaries provided skill training	20	0

D. **Fund Released Position**1. **Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	53.33	84.16	94.41	85.13	85.13	59.67	59.58	58.38	94.51	145.23
Released	53.33	84.16	82.34	76.25	37.00	68.78	1.90	34.02	194.51	145.23

2. **Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									233.58
Releases									95.56

3. **Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
782.91	862.62	-79.71	145.23	928.14	537.01	725.00	-187.99

**ORISSA****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	528.49
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	24.30
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	24.11
4	MIS report of SJSRY received upto Quarter ending	Mar, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	422.55	693.79	1116.34
2	Total funds released SJSRY from 1997-98 till now	3672.51	919.79	4592.30
3	Total funds available with the State	4095.06	1613.58	5708.64
4	Total expenditure reported by the State	2853.39	1608.18	4461.57
5	Unspent fund available with the State	1241.67	5.40	1247.07

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
27997	1855	13317	22408	2297	24.11	9.40

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	4276	0
b)	No. of beneficiaries provided skill training	5345	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	223.11	360.44	403.63	375.11	375.11	330.94	329.69	322.65	469.86	808.97
Released	223.11	360.44	460.83	69.24	300.00	381.48	0.00	48.91	469.86	808.97

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									191.11
Releases									549.67

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
2736.42	2736.42	0.00	808.97	3545.39	1734.74	1613.58	121.16

**PUNJAB****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	466.16
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	3.52
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	5.23
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	847.37	522.78	1370.15
2	Total funds released SJSRY from 1997-98 till now	648.60	365.04	1013.64
3	Total funds available with the State	1495.97	887.82	2383.79
4	Total expenditure reported by the State	1687.88	751.53	2439.41
5	Unspent fund available with the State	-191.91	136.29	-55.62

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
8566	48	220	16441	106	5.50	10.57

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	619	0
b)	No. of beneficiaries provided skill training	774	1195

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	68.33	135.22	151.27	139.42	139.42	58.45	55.69	54.49	79.36	136.63
Released	68.33	135.22	160.99	41.29	0.00	67.38	0.00	0.00	39.68	135.71

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									1099.33
Releases									0.00

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
1360.26	1419.66	-59.40	135.71	1495.97	910.30	887.82	22.48

**RAJASTHAN****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	559.63
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	40.50
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	23.47
4	MIS report of SJSRY received upto Quarter ending	Mar, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	1328.56	1831.61	3160.17
2	Total funds released SJSRY from 1997-98 till now	4735.58	1188.43	5924.01
3	Total funds available with the State	6064.14	3020.04	9084.18
4	Total expenditure reported by the State	4393.17	2328.17	6721.34
5	Unspent fund available with the State	1670.97	691.87	2362.84

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
56264	341	1078	28810	485	23.97	23.51

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	7126	0
b)	No. of beneficiaries provided skill training	8908	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	329.91	620.52	694.64	643.53	643.53	349.20	347.59	340.19	495.38	852.93
Released	329.91	620.52	330.23	376.08	32.64	402.53	122.96	256.29	495.38	852.93

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									159.24
Releases									916.11

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
4295.10	4370.47	-75.37	852.93	5148.03	3104.77	3020.04	84.73

**SIKKIM****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	378.84
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	0.02
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	3.71
4	MIS report of SJSRY received upto Quarter ending	Mar, 07

**B. Financial Progress***Rupees in Lakhs*

		Central	State	Total
1	Unspent balances available from old UPA Programmes	37.80	68.36	106.16
2	Total funds released SJSRY from 1997-98 till now	368.89	112.41	481.30
3	Total funds available with the State	406.69	180.77	587.46
4	Total expenditure reported by the State	375.07	180.77	555.84
5	Unspent fund available with the State	31.62	0.00	31.62

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
479	12	0	1487	20	3.71	0.00

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	4	0
b)	No. of beneficiaries provided skill training	4	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	20.51	30.98	31.02	33.48	33.48	25.59	17.55	17.47	13.50	20.75
Released	20.51	30.98	30.02	32.49	28.86	31.20	163.21	0.00	0.00	10.38

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									1832.21
Releases									21.24

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
375.07	376.95	-1.88	10.38	385.45	184.24	180.77	3.47

**TAMIL NADU**

**A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	547.42
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	58.59
3	Prevalant Minimum Wage under UWEP ( State Average) i n Rupees	84.88
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	3268.38	4246.27	7514.65
2	Total funds released SJSRY from 1997-98 till now	10015.95	2796.23	12812.18
3	Total funds available with the State	13284.33	7042.50	20326.83
4	Total expenditure reported by the State	11188.56	6858.80	18047.36
5	Unspent fund available with the State	2095.77	183.71	2279.47

**C. Physical Progress**

**1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
38625	8194	25868	51270	19223	85.12	40.06

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	10310	2535
b)	No. of beneficiaries provided skill training	12887	2371

**D. Fund Released Position**

**1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	919.50	1479.77	1655.95	1529.39	1529.39	651.70	648.58	634.76	924.36	1591.51
Released	919.50	1479.77	514.00	764.70	285.32	751.22	648.58	511.69	924.36	1891.51

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									42.47
Releases									1325.30

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
10067.52	10067.53	-0.01	1891.51	11959.03	7143.15	7042.50	100.65

**TRIPURA****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	378.84
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	0.14
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	5.37
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	58.25	39.95	98.20
2	Total funds released SJSRY from 1997-98 till now	1677.70	592.47	2270.17
3	Total funds available with the State	1735.95	632.42	2368.37
4	Total expenditure reported by the State	1485.08	508.57	1993.65
5	Unspent fund available with the State	250.87	123.85	374.72

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
4270	172	1840	12262	156	5.37	0.49

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	25	388
b)	No. of beneficiaries provided skill training	31	838

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	93.98	157.74	174.11	162.00	162.00	99.17	104.26	102.18	165.40	254.15
Released	93.98	157.74	82.52	162.00	84.99	114.31	354.26	352.18	0.00	127.08

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									2650.59
Releases									148.64

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
1460.23	1485.06	-24.83	127.08	1587.31	549.64	632.42	-82.78

UTTARANCHALA. **Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	637.67
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	7.75
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	0.00
4	MIS report of SJSRY received upto Quarter ending	Mar, 07

B. **Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	0.00	0.00	0.00
2	Total funds released SJSRY from 1997-98 till now	932.17	252.26	1184.43
3	Total funds available with the State	932.17	252.26	1184.43
4	Total expenditure reported by the State	467.11	156.29	623.40
5	Unspent fund available with the State	465.06	95.97	561.03

C. **Physical Progress**1. **Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
812	2	20	1414	23	0.07	0.04

2. **Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	1364	0
b)	No. of beneficiaries provided skill training	1705	0

D. **Fund Released Position**1. **Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	0.00	0.00	0.00	102.97	102.97	76.18	76.49	74.82	109.14	187.91
Released	0.00	0.00	0.00	102.97	27.88	16.33	46.27	160.31	309.14	93.96

2. **Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									297.28
Releases									175.31

3. **Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
662.90	699.51	-36.61	93.96	756.86	252.29	252.26	0.03

**UTTAR PRADESH****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 (in Rupees per capita per month)	483.26
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	100.47
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	74.80
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	3112.79	4650.64	7763.43
2	Total funds released SJSRY from 1997-98 till now	23363.97	6507.04	29871.01
3	Total funds available with the State	26476.76	11157.68	37634.44
4	Total expenditure reported by the State	24045.01	11502.49	35547.50
5	Unspent fund available with the State	2431.75	-344.81	2086.94

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
149394	3434	10148	150562	8472	79.96	56.23

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	17679	1663
b)	No. of beneficiaries provided skill training	22098	2315

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	1181.03	1988.42	2202.09	1956.43	1956.43	1450.29	1453.55	1422.61	2071.43	3566.49
Released	1181.03	1988.42	2344.02	1340.78	733.07	1671.76	1571.74	2622.61	3071.43	4566.49

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									350.61
Releases									2272.62

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
19637.65	22573.66	-2936.01	4566.49	24204.14	11681.09	11157.68	523.41

**WEST BENGAL****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	449.32
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	26.64
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	36.74
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	1035.93	1643.21	2679.14
2	Total funds released SJSRY from 1997-98 till now	6838.70	2078.82	8917.52
3	Total funds available with the State	7874.63	3722.03	11596.66
4	Total expenditure reported by the State	6880.08	3282.18	10162.26
5	Unspent fund available with the State	994.55	439.85	1434.40

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
21785	623	2630	66376	19819	36.74	58.20

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	4688	504
b)	No. of beneficiaries provided skill training	5859	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	518.64	822.00	919.87	849.64	849.64	435.20	433.26	424.02	617.47	1063.13
Released	518.64	822.00	285.52	826.54	293.86	501.66	883.26	424.02	617.47	1063.13

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									4545.23
Releases									602.60

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
6208.90	6741.65	-532.75	1063.13	7272.03	3721.91	3722.03	-0.12

**ANDAMAN & NICOBAR ISLANDS****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	547.42
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	0.27
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	4.41
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	100.43	0.00	100.43
2	Total funds released SJSRY from 1997-98 till now	261.06	0.00	261.06
3	Total funds available with the State	361.49	0.00	361.49
4	Total expenditure reported by the State	323.83	0.00	323.83
5	Unspent fund available with the State	37.66	0.00	37.66

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
53	2	0	0	4	4.42	0.01

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	48	122
b)	No. of beneficiaries provided skill training	59	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	72.66	116.43	118.13	111.43	111.43	114.30	117.01	131.03	55.48	55.79
Released	72.66	116.43	71.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									1205.19
Releases									0.00

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
361.49	306.36	55.13	0.00	361.49	0.00	0.00	0.00

**CHANDIGARH****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	466.16
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	0.36
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	0.00
4	MIS report of SJSRY received upto Quarter ending	Mar, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	77.70	0.00	77.70
2	Total funds released SJSRY from 1997-98 till now	705.50	0.00	705.50
3	Total funds available with the State	783.20	0.00	783.20
4	Total expenditure reported by the State	342.20	0.00	342.20
5	Unspent fund available with the State	441.00	0.00	441.00

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
288	7	23	4091	34	0.00	0.71

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	63	0
b)	No. of beneficiaries provided skill training	79	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	48.42	80.98	75.88	102.29	102.29	122.27	136.98	154.29	104.03	104.61
Released	48.42	80.98	0.00	0.00	0.00	269.09	278.37	28.64	0.00	0.00

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									43.55
Releases									0.00

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
783.20	76.54	706.66	0.00	783.20	0.00	0.00	0.00

**DADARA & NAGAR HAVELI****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	665.90
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	0.16
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	0.00
4	MIS report of SJSRY received upto Quarter ending	Sept, 04

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	81.34	0.00	81.34
2	Total funds released SJSRY from 1997-98 till now	287.77	0.00	287.77
3	Total funds available with the State	369.11	0.00	369.11
4	Total expenditure reported by the State	305.56	0.00	305.56
5	Unspent fund available with the State	63.55	0.00	63.55

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
67	5	0	219	1	0.94	0.00

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	28	0
b)	No. of beneficiaries provided skill training	35	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	12.50	37.67	39.37	27.08	27.08	23.91	14.63	16.38	6.94	6.97
Released	12.50	37.67	54.06	145.00	0.00	23.91	14.63	0.00	0.00	0.00

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									58.06
Releases									0.00

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
369.11	300.54	68.57	0.00	369.11	0.00	0.00	0.00

**DAMAN & DIU**

**A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	665.90
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	0.14
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	0.00
4	MIS report of SJSRY received upto Quarter ending	Mar, 03

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	81.65	0.00	81.65
2	Total funds released SJSRY from 1997-98 till now	161.63	0.00	161.63
3	Total funds available with the State	243.28	0.00	243.28
4	Total expenditure reported by the State	42.10	0.00	42.10
5	Unspent fund available with the State	201.18	0.00	201.18

**C. Physical Progress**

**1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
68	0	0	0	0	0.04	0.04

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	25	0
b)	No. of beneficiaries provided skill training	31	0

**D. Fund Released Position**

**1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	50.05	63.92	65.62	52.20	52.20	32.52	24.38	27.30	11.56	11.62
Released	50.05	63.92	47.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									25.81
Releases									0.00

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
243.28	19.94	223.34	0.00	243.28	0.00	0.00	0.00

**DELHI****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	612.91
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	15.83
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	0.00
4	MIS report of SJSRY received upto Quarter ending	Mar, 07

**B. Financial Progress**

Rupees in Lakhs

		Central	State	Total
1	Unspent balances available from old UPA Programmes	154.83	107.70	262.53
2	Total funds released SJSRY from 1997-98 till now	275.31	338.39	613.70
3	Total funds available with the State	430.14	446.09	876.23
4	Total expenditure reported by the State	174.26	335.78	510.04
5	Unspent fund available with the State	255.88	110.31	366.19

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
1160	49	68	2800	58	0.00	12.23

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	2785	0
b)	No. of beneficiaries provided skill training	3482	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	32.70	183.61	183.61	139.96	139.96	125.15	132.30	132.47	165.37	165.37
Released	32.70	183.61	19.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									22.58
Releases									0.00

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
430.14	142.24	287.90	0.00	430.14	199.47	446.09	-246.62

**PONDICHERRY****A. Urban Poverty Scenario**

1	State Specific Urban Poverty Line updated to 2004-2005 ( in Rupees per capita per month)	547.42
2	Urban poverty incidence ( estimated number of urban poor in Lakhs, by MRP Method, in 2004-2005, as reported by Planning Commission)	1.34
3	Prevalant Minimum Wage under UWEP ( State Average) in Rupees	4.09
4	MIS report of SJSRY received upto Quarter ending	Jun, 07

**B. Financial Progress***Rupees in Lakhs*

		Central	State	Total
1	Unspent balances available from old UPA Programmes	85.83	173.30	259.13
2	Total funds released SJSRY from 1997-98 till now	950.65	284.11	1234.76
3	Total funds available with the State	1036.48	457.41	1493.89
4	Total expenditure reported by the State	1118.84	376.25	1495.09
5	Unspent fund available with the State	-82.36	81.16	-1.20

**C. Physical Progress****1. Cumulative achievements**

No. of beneficiaries assisted under USEP (Sub.)	No. of DWCUA groups formed	No. of women beneficiaries under DWCUA groups	No. of persons trained under USEP (Training)	No. of T & CS formed	No. of mandays of work generated under UWEP ( in lakhs)	No. of beneficiaries covered under Community Structure component ( in lakhs)
3342	423	4338	5904	1441	4.52	1.81

**2. Physical targets / achievements for 2007-08**

		Target	Achievement
a)	No. of beneficiaries assisted for setting up of micro enterprises	236	19
b)	No. of beneficiaries provided skill training	295	0

**D. Fund Released Position****1. Details of earlier releases: ( Rs. in Lakhs)**

Year	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Allocation	22.66	67.39	67.39	49.04	51.04	65.85	58.70	58.53	25.63	25.63
Released	22.66	67.39	29.60	67.00	191.00	191.00	191.00	191.00	0.00	0.00

**2. Component-wise allocation and releases during 2007-08 ( Rs. in Lakhs)**

Component	USEP ( sub.)	DWCUA (sub.)	USEP ( Training)	T & CS	Infrastructure support	Total USEP	UWEP	CS	Total SJSRY
Allocation									7.80
Releases									0.00

**3. Fund release requirements for 2007-2008 ( to be eligible for release, the columns 3 & 8 must be zero or negative)**

Total Central funds, (including opening balance), available upto March, 2006	UCs received till now	Pending UCs as per requirement	Central funds released in 2006-07	Total Central funds available upto March, 2007	State share ( including opening balance ) required upto March, 2007	State share (including opening balance) released till now	Shortfall in state share
1	2	3 (1-2)	4	5 (1+4)	6	7	8 (6-7)
1036.48	859.94	176.54	0.00	1036.48	490.18	457.41	32.77