

No. G-24011/1/2008-UPA
Government of India
Ministry of Housing and Urban Poverty Alleviation

Nirman Bhavan, New Delhi.
Dated the 5th June 2008

To,

Project Directors of
SUDA of all States/UTs
(by Name as per list)

Subject: Allocation of Central funds under Swarna Jayanti Shahari Rozgar Yojana (SJSRY) during 2008-2009 – reg..

Sir,

I am directed to refer to the subject above and to say that on the basis of the total funds made available for the implementation of the Swarna Jayanti Shahari Rozgar Yojana (SJSRY) for 2008-2009 and estimated incidence of urban poverty in the States/UT (as in 2004-2005-MRP Method), *tentative allocation of Central funds* under SJSRY for the States/UTs has been made by the Ministry. *Statement giving this tentative allocation is enclosed as Annexure-A.*

2. This Ministry has fixed an annual target of assisting **1,20,000** urban poor in setting up individual micro/group enterprises for self-employment and also providing skill training to **1,50,000** urban poor under USEP (Training) component at the National level during the year 2008-2009. State/UT wise targets have been prescribed accordingly by distributing the all India targets in proportion to the incidence of urban poverty in the States/UTs, as given in the Statement attached.

3. Under the Prime Minister's New 15 Point Programme for Minorities, 15% of the Physical/Financial targets are to be allocated for the Minority Community. Accordingly, as in the last year, at the National level, targets for the Minority Communities will be **18031** for assisting the urban poor in setting up individual/group micro-enterprises (15% of 120000, rounding it off for certain States/UTs), and **22535** (15% of 150000, rounding it off for certain States/UTs) for imparting skill training. These National targets have been proportionately distributed in the States/UTs in proportion to the number of minority urban poor, as per the List made available by the Ministry of Minority Affairs. For the Financial Targets for the Minorities, as physical targets are prescribed in only micro-enterprise and skill training components, which are approximately 45% of the total allocation under the Scheme, effective percentage of allocation Minorities will be 6.75% (15% of 45%) of the total allocation. In view of this **Rs. 3425.63 Lakhs** (6.75% of the total Rs. 50750.00 Lakhs), has been allocated between the States/UTs in proportion to the number of minority urban poor. The State-wise targets for Minorities have been given in **Annexure-B** (Columns 6, 8 & 10).

4. It may also be mentioned here that the Guidelines of the Scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) are proposed to be modified very shortly. However, the process of final approval of the revised Guidelines by the competent authority may take some time and therefore, in between, the financial allocations and physical targets of SJSRY to States/UTs have been made as per the existing guidelines. Once the revised guidelines are issued, States/UTs will utilise the balance funds at that time, in the revised pattern. The Ministry may revise physical targets also, if the need arises during the course of the year.

5. For the year 2008-2009, as per the existing guidelines, the central funds will be released for the Scheme of SJSRY as a whole, and the State/UTs have been given flexibility to distribute the funds in the various components of SJSRY as per their requirement and also subject to meeting the physical targets under the micro-enterprise and training component. Release of funds to the States/UTs will be made in two instalments of **50% each**. First instalment will be released to the States/UTs as soon as they become eligible under the prescribed criteria of UCs and State share for the year 2008-2009. *The balance 50% of the allocation will be released after reviewing the physical progress made by the States/UTs during the year against the targets as well as release of the matching State share for the portion already released during the current year.*

6. The prescribed criteria for the release of funds in 2008-2009 will be:

- (i). 100% receipt of Utilisation Certificates (UCs) for the Central funds released upto the year 2006-2007; and
- (ii). 100% release of matching State share for the Central funds released upto 2007-2008.

7. You are therefore requested to utilize the unspent funds available with your State/UT under SJSRY, at the earliest and submit the Utilization Certificates to this Ministry. The shortfall of the matching State share should also be immediately released so that the first instalment of this year's tentative allocation to your State/UT can be released at the earliest. A Statement providing the details of pendency of UCs and shortfall in the State share for the eligibility of release in the year 2008-2009 is also attached for your guidance, as **Annexure-C**.

Encl: as above.

Yours faithfully,

Sd/-

(S. L. MEENA)

Under Secretary to the Government of India

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Copy for information to:

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3. Joint Secretary, Ministry of Minority Affairs, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi.

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<p>Smt. Sarada G. Muraleedharan, IAS Executive Director, KUDUMBASHREE State Poverty Eradication Mission Government of Kerala State Municipal House, Vazhuthacaud <u>THIRUWANANTHAPURAM – 695 010</u></p>	<p>Sh. S. N. Misra, IAS Commissioner & Secretary Directorate of Urban Administration & Development Government of Madhya Pradesh Palika Bhavan, Shivaji Nagar <u>BHOPAL – 462 016</u></p>
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<p>Sh. A. Zانبemo Ngullie Senior Town Planner & Secretary State Urban Development Agency Government of Nagaland <u>KOHIMA – 797 001.</u></p>	<p>Sh. B. K. Behra Project Director (UPA Cell) & Deputy Secretary Housing & Urban Development Department Government of Orissa <u>BHUBANESHWAR – 751 001.</u></p>
<p>Sh. Rajneesh Kalra Additional Director (Projects) State Urban Development Authority Government of Punjab SCO 8-9, Sector 17-B, <u>CHANDIGARH – 160 017</u></p>	<p>Sh. Anand Mohan, IFS Project Director (SJSRY) Directorate of Local Bodies, Government of Rajasthan New Colony, Five Light (earlier Planning Cell) Jayanti Bazar, <u>JAI PUR – 302 001</u></p>

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<p>Sh. Mukesh Kumar Meshram, IAS Director State Urban Development Agency Government of Uttar Pradesh Navchetna Kendra 10, Ashok Marg <u>LUCKNOW – 226 001</u></p>	<p>Shri P. K. Pradhan, IAS, Secretary (Municipal Affairs Deptt.), Government of West Bengal, Writer's Building, F Block, 3rd Floor, KOLKATA - 700 001.</p>
<p>Shri Udai Kumar Secretary, Port Blair Municipal Council, Indira Bhawan, Gandhi Nagar, Andaman & Nicobar Island Administration, <u>Port Blair - 744101</u></p>	<p>Sh. T. P. Singh Phoolka Joint Commissioner & Project Director (SJSRY) Municipal Corporation of Chandigarh New Deluxe Building Sector – 17, <u>CHANDIGARH – 160 017</u></p>
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ANNEXURE-A**CENTRAL FUND TENTATIVE ALLOCATION & PHYSICAL TARGETS FOR 2008-09 under SJSRY**

Sl. No.	State / UT	No. of Urban Poor (in Lakhs)	Total SJSRY Allocation (Rs. In Lakhs)	State -wise targets for 'number of urban poor assisted to set up individual /group micro-enterprises'	State -wise targets for "number of urban poor imparted skill training"
1	Andhra Pradesh	45.50	3115.78	8006	10008
2	Arunachal Pradesh	0.07	222.53	12	15
3	Assam	0.93	2956.48	164	205
4	Bihar	27.09	1855.09	4767	5958
5	Chhattisgarh	16.39	1122.37	2884	3605
6	Goa	1.62	110.94	285	356
7	Gujarat	21.18	1450.38	3727	4659
8	Haryana	7.99	547.14	1406	1757
9	Himachal Pradesh	0.17	11.64	30	37
10	Jammu & Kashmir	2.34	160.24	412	515
11	Jharkhand	10.63	727.93	1870	2338
12	Karnataka	53.28	3648.54	9375	11719
13	Kerala	13.92	953.22	2449	3062
14	Madhya Pradesh	68.97	4722.97	12136	15170
15	Maharashtra	131.40	8998.10	23121	28902
16	Manipur	0.14	445.06	25	31
17	Meghalaya	0.12	381.48	21	26
18	Mizoram	0.11	349.70	19	24
19	Nagaland	0.09	286.11	16	20
20	Orissa	24.30	1664.03	4276	5345
21	Punjab	3.52	241.04	619	774
22	Rajasthan	40.50	2773.39	7126	8908
23	Sikkim	0.02	63.58	4	4
24	Tamil Nadu	58.59	4012.17	10310	12887
25	Tripura	0.14	445.06	25	31
26	Uttaranchal	7.75	530.71	1364	1705
27	Uttar Pradesh	100.47	6880.05	17679	22098
28	West Bengal	26.64	1824.27	4688	5859
29	A & N Islands	0.27	43.55	48	59
30	Chandigarh	0.36	58.06	63	79
31	D & N Haveli	0.16	25.81	28	35
32	Daman & Diu	0.14	22.58	25	31
33	Delhi	15.83	92.20	2785	3482
34	Puducherry	1.34	7.80	236	295
	TOTAL	681.97	50750.00	120000	150000

ANNEXURE-B

Swarna Jayanti Shahari Rozgar Yojana (SJSRY) CENTRAL FUND TENTATIVE ALLOCATION & PHYSICAL TARGETS FOR 2008-09

Sl. No.	State / UT	No. of Urban Poor (in Lakhs)	BPL Minority Population (Urban)	Total SJSRY Allocation (Rs. in Lakhs)	SJSRY Outlays for Minorities (Rs. In Lakhs)	State -wise targets for 'number of urban poor assisted to set up individual /group micro-enterprises'	State -wise targets for 'number of Minority urban poor assisted to set up individual /group micro-enterprises'	State - wise targets for "number of urban poor imparted skill training"	State - wise targets for "number of Minority urban poor imparted skill training"
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	45.50	1675958	3115.78	306.89	8006	1613	10008	2016
2	Arunachal Pradesh	0.07	928	222.53	0.17	12	1	15	1
3	Assam	0.93	56755	2956.48	10.39	164	55	205	68
4	Bihar	27.09	775207	1855.09	141.95	4767	746	5958	932
5	Chhattisgarh	16.39	168947	1122.37	30.94	2884	163	3605	203
6	Goa	1.62	22315	110.94	4.09	285	21	356	27
7	Gujarat	21.18	635592	1450.38	116.38	3727	612	4659	764
8	Haryana	7.99	21534	547.14	3.94	1406	21	1757	26
9	Himachal Pradesh	0.17	3004	11.64	0.55	30	3	37	4
10	Jammu & Kashmir	2.34	803	160.24	0.15	412	1	515	1
11	Jharkhand	10.63	483263	727.93	88.49	1870	465	2338	581
12	Karnataka	53.28	1561133	3648.54	285.86	9375	1502	11719	1878
13	Kerala	13.92	742254	953.22	135.91	2449	714	3062	893
14	Madhya Pradesh	68.97	1177890	4722.97	215.68	12136	1133	15170	1417
15	Maharashtra	131.40	3330086	8998.10	609.77	23121	3204	28902	4005
16	Manipur	0.14	0	445.06	0.00	25	6	31	7
17	Meghalaya	0.12	0	381.48	0.00	21	3	26	4
18	Mizoram	0.11	0	349.70	0.00	19	4	24	5
19	Nagaland	0.09	0	286.11	0.00	16	3	20	3
20	Orissa	24.30	276171	1664.03	50.57	4276	266	5345	332
21	Punjab	3.52	18358	241.04	3.36	619	18	774	22
22	Rajasthan	40.50	641303	2773.39	117.43	7126	617	8908	771
23	Sikkim	0.02	0	63.58	0.00	4	1	4	1
24	Tamil Nadu	58.59	1155471	4012.17	211.58	10310	1112	12887	1390
25	Tripura	0.14	389	445.06	0.07	25	5	31	6
26	Uttanchal	7.75	171624	530.71	31.43	1364	165	1705	206
27	Uttar Pradesh	100.47	4706117	6880.05	861.74	17679	4528	22098	5660
28	West Bengal	26.64	763215	1824.27	139.75	4688	734	5859	918
29	A & N Islands	0.27	527	43.55	0.10	48	1	59	1
30	Chandigarh	0.36	3631	58.06	0.66	63	3	79	4
31	D & N Haveli	0.16	0	25.81	0.00	28	3	35	4
32	Daman & Diu	0.14	229	22.58	0.04	25	5	31	6
33	Delhi	15.83	294624	92.20	53.95	2785	283	3482	354
34	Puducherry	1.34	20697	7.80	3.79	236	20	295	25
	TOTAL	681.97	18708021	50750.00	3425.63	120000	18031	150000	22535
					6.75% of 50750.00		15% of 120000		15% of 150000

FUND RELEASE REQUIREMENTS FOR 2008-09

Annexure -C

Rs. in Lakhs

Sl. No.	State / UT	Total Central funds, (including O.B.) available upto March, 2007	UCs received till now	Pending UCs as per requirement	Central Funds released in 2007-08	Total Central funds available upto March, 2008	State share (including O.B.) required upto March 2008	State share (including O.B.) released till now	Shortfall in state share
		1	2	3(=1-2)	4	5(=1+4)	6	7	8(=6-7)
1	Andhra Pradesh	13761.93	12369.79	1392.14	2058.41	15820.34	8388.17	12569.38	-4181.21
2	Arunachal Pradesh	571.79	525.11	46.68	148.64	720.43	332.73	272.50	60.23
3	Assam	3023.80	2655.53	368.27	1974.81	4998.61	2446.85	1891.88	554.97
4	Bihar	3985.10	3398.27	586.83	1225.54	5210.64	3957.50	3556.82	400.68
5	Chhattisgarh	2240.63	1712.26	528.37	741.48	2982.11	994.04	994.04	0.00
6	Goa	222.90	164.06	58.84	0.00	222.90	111.08	118.19	-7.11
7	Gujarat	7236.43	7351.89	-115.46	958.18	8194.61	2600.80	3768.75	-1167.95
8	Haryana	3602.82	3188.07	414.75	553.03	4155.85	1458.32	1514.47	-56.15
9	Himachal Pradesh	687.17	677.93	9.24	7.69	694.86	586.86	636.55	-49.69
10	Jammu & Kashmir	992.99	992.99	0.00	105.86	1098.85	483.71	2041.78	-1558.07
11	Jharkhand	1075.48	0.00	1075.48	480.90	1556.38	1560.45	1235.70	324.75
12	Karnataka	10476.93	11480.81	-1003.88	2410.37	12887.30	6422.04	6422.03	0.01
13	Kerala	4692.80	4236.40	456.40	629.74	5322.54	2166.21	2219.60	-53.39
14	Madhya Pradesh	13277.09	11779.70	1497.39	3120.18	16397.27	6665.75	6666.33	-0.58
15	Maharashtra	16825.04	19533.48	-2708.44	5944.50	22769.54	9010.54	8562.53	448.01
16	Manipur	769.36	769.36	0.00	297.28	1066.64	487.57	498.94	-11.37
17	Meghalaya	532.40	434.75	97.65	254.81	787.21	324.92	286.20	38.72
18	Mizoram	2596.81	2592.73	4.08	233.58	2830.39	962.48	910.97	51.51
19	Nagaland	928.14	971.62	-43.48	191.11	1119.25	600.72	825.00	-224.28
20	Orissa	3545.39	3535.56	9.83	1099.33	4644.72	2101.18	2200.23	-99.05
21	Punjab	1495.97	1419.66	76.31	159.24	1655.21	963.38	936.82	26.56
22	Rajasthan	5148.03	4443.47	704.56	1832.21	6980.24	3715.50	3115.54	599.96
23	Sikkim	385.45	376.95	8.50	115.77	501.22	222.83	200.77	22.06
24	Tamil Nadu	11959.03	10067.53	1891.50	2650.59	14609.62	8026.68	8026.04	0.64
25	Tripura	1587.31	1569.52	17.79	297.28	1884.59	648.73	632.42	16.31
26	Uttanchal	756.86	861.26	-104.40	350.61	1107.47	369.16	369.13	0.03
27	Uttar Pradesh	24204.14	25876.92	-1672.78	4545.23	28749.37	13196.17	13196.17	0.00
28	West Bengal	7272.03	6741.65	530.38	1205.19	8477.22	4123.64	4123.76	-0.12
29	A & N Islands	361.49	306.36	55.13	0.00	361.49	0.00	0.00	0.00
30	Chandigarh	783.20	216.16	567.04	0.00	783.20	0.00	0.00	0.00
31	D & N Haveli	369.11	348.63	20.48	0.00	369.11	0.00	0.00	0.00
32	Daman & Diu	243.28	19.94	223.34	0.00	243.28	0.00	0.00	0.00
33	Delhi	430.14	142.24	287.90	0.00	430.14	199.47	509.96	-310.49
34	Puducherry	1036.48	1037.60	-1.12	100.00	1136.48	523.52	546.81	-23.29
	TOTAL	147077.52	141798.20	5279.32	33691.56	180769.08	83651.00	88849.31	-5198.32

