

F. No N-11011/41//2016- HFA-2 (FTS 16673)
Government of India
Ministry of Housing & Urban Poverty Alleviation
(HFA -II)


Nirman Bhawan, New Delhi,
Dated: 17th November 2016

OFFICE MEMORANDUM

Subject: Minutes of the 14th meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 14th meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 27th October 2016 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above



(Jagdish Prasad)

Under Secretary to the Govt. of India

Tel: 011- 23063029

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Joint Secretary (Housing), M/o HUPA
9. Joint Secretary (UPA), MoHUPA.
10. Joint Secretary and Financial Adviser, Ministry of U D & M/o HUPA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoUD.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUPA

Copy to:

- i. The Principal Secretary (UD), Govt. of Manipur, Secretariat, Imphal 795001, Manipur
- ii. The Principal Secretary, Deptt of Local Bodies, Government of Punjab, Plot No 3A, Sector 35, Chandigarh
- iii. The Secretary, Municipal Affairs Deptt, Govt. of West Bengal, Poura Prashasan Bhavan, DD-I, Sector-I, Salt Lake, Kolkata-700064.
- iv. The Principal Secretary, Urban Development & Housing Deptt, State Government of Jharkhand, Secretariat, Ranchi, Jharkhand.
- v. The Secretary, LSG(UA), Govt. of Kerala, Room No - 127, 1st floor, North Block, Govt Secretariat, Thiruvananthapuram, Kerala.

Copy also to:

1. PPS to Secretary (HUPA)
2. CCA, M/o (UD & HUPA)
3. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
4. DGM (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
5. Director-(HFA-V), M/o HUPA
6. Director-(HFA-1), M/o HUPA
7. Director (IFD), MoHUPA
8. Deputy Secretary-HFA-4
9. Deputy Secretary-HFA-3 & 2
10. Director, NBO.
11. Dy. Chief MIS, HFA Mission Directorate, New Delhi
12. PMU, HFA Mission Directorate, New Delhi
13. Under Secretary-HFA-1/HFA-3/HFA-4/HFA-5
14. Section Officer-HFA-1/HFA-2 /HFA-3/HFA-4/HFA-5
15. Accounts Officer (JNNURM/HFA)

Jagdish Prasad

(Jagdish Prasad)

Under Secretary to the Govt. of India

**Minutes of the 14th CSMC Meeting
under PMAY (U)
held on 27.10.2016**

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Minutes of the 14th Central Sanctioning and Monitoring Committee (CSMC) meeting under Pradhan Mantri Awas Yojana (Urban)- Housing for All Mission held on 27th October 2016

The 14th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on 27th October, 2016 at **10.30 A.M.** in the Conference Hall, NBO- Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Poverty Alleviation in chair. The list of participants is at **Annexure-I**.

2. At the outset, Secretary (HUPA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other departments.

3 Thereafter, JS (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:

4.	Confirmation of the minutes of the 13th CSMC meeting under PMAY(U) held on 30th September, 2016
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4.1 The minutes of the **13th CSMC** meeting under PMAY(U) held on 30th September 2016, were confirmed without any amendments.

5	Central Assistance for 4 BLC projects under PMAY(U) submitted by MANIPUR
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance to 4 BLC projects (new) submitted by State Government of Manipur:

State:	Manipur
Component:	BLC (New Construction)
No. of Cities:	4
No. of Projects:	4
Total Project cost	Rs. 88.065 Crore
Central Share	Rs. 46.35 Crore
State Share	Nil
Implementing Agency Share	Nil
Beneficiary Contribution	Rs. 41.715 Crore
Amount of 1st Instalment requested	Rs. 18.54 Crore

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Total No. of DUs proposed	3,090
No. of EWS houses:	3,090
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 22 October 2016
Approval by SLSMC & Date	Yes; 24 October 2016

B. Additional information by the State:

i.	All the beneficiaries have valid land title
ii.	SECC data is matching for 90% of the beneficiaries during field verification.
iii.	The State Government undertook IEC campaign for PMAY(U) through TV channels, All India Radio's phone-in programme and also through vehicle campaign.
iv.	Demand Survey has been completed in 18 towns for BLC and in 20 towns for CLSS, and a demand of 17,491 houses under BLC and 7,946 houses under CLSS has been received. Demand Survey would be completed for the entire State within next 2 months,
v.	MIS entry for the demand survey has been initiated, however due to some technical issue it is not reflected on the PMAY-MIS website.
vi.	For the purpose of earthquake resistance, the State Government shall ensure RCC structure having columns and tie beams at plinth level as well as roof level.
vii.	3-4 typical design layouts have been provided by the State Government as pre-approved layouts, which can be used in BLC projects.
viii.	The State Government shall submit the revised timelines for achievement of all the reforms by end of year 2016. State Government also informed that the NA permission is not required for building construction in the State.
ix.	The State has 24X7 prepaid power supply for the electricity connection, and septic tanks are provided at household level for Sewerage connection.
x.	The State Government will submit the Utilization Certificates for the remaining amount for the JNNURM projects.
xi.	SLTC and CLTCs would be formed in November, 2016.
xii.	Beneficiary shall start the construction through own funds up to the plinth level.
xiii.	The Central Assistance would be routed through ULBs, as the ULBs would have to monitor the progress of construction.

C. CSMC observations:

i.	The systematic 3 layer beneficiary selection process of verifying the Aadhar-based beneficiary data in application firstly with SECC data, secondly through Household survey and thirdly by taking photographs may be effective and helpful for geo-tagging and tracking progress during implementation.
ii.	The State should complete demand assessment in 2 months, as stated, and come up with more proposals immediately.
iii.	The State should share soft copies of the beneficiary list for CLSS component with HUDCO/NHB.
iv.	Disaster-resilience for the proposed models for beneficiary-led construction must be ensured by the State.
v.	BMTPC was asked to handhold the State in preparing the design and working drawings for actual construction to take care of all types of disasters including earthquake.
vi.	The State should communicate to the Ministry about the status and timeline of completing implementation of all the mandatory reforms by December, 2016. As regards Mandatory Reforms, which are not applicable in the State, as mentioned by the representative of the State, a written communication from the State government is required.
vii.	UCs pending to the tune of Rs. 30.06 cr in respect of JNNURM projects are to be submitted soon.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 46.35 Crore for the 4 Projects under BLC (New Construction) for construction of 3,090 houses of EWS category as proposed by the State Government of Manipur under PMAY (Urban) as per details at **Annexure II**
- (ii) recommended for release of the first instalment of Central Assistance amounting to Rs. 18.54 Crore (40% of Central Assistance) for 4 BLC(New Construction) projects.

6	Central Assistance for 78 BLC (New Construction) and 73 BLC (Enhancement) projects under PMAY(U) submitted by PUNJAB
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance to 78 BLC (New Construction) and 73 (Enhancement) projects submitted by State Government of Punjab:

State:	Punjab
Component:	BLC (New Construction) and BLC (Enhancement)
No. of Projects:	78 BLC(New Construction) 73 BLC (Enhancement)
No. of Cities:	78 -New Construction 73 -Enhancement
Total Project cost	Rs. 403.96 Crores – New Construction Rs. 19.99 Crores – Enhancement Rs. 423.95 Crores - Total
Central Share	Rs. 197.06 Crores – New Construction Rs. 19.99 Crores – Enhancement
State Share	Rs. 32.84 Crores – New Construction
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	Rs. 174.07 Crores – New Construction
Amount of 1 st Instalment requested	Rs. 78.82 Crores – New Construction Rs. 7.99 Crores – Enhancement Rs. 86.82 Crores – Total
Total No. of DUs proposed	13137 – New Construction 2072 – Enhancement 15209– Total
No. of EWS houses:	13137 – New Construction 2072 – Enhancement 15209– Total
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	10 th October, 2016
Approval by SLSMC & Date	24 th October, 2016

B. Additional information by the State:

i.	Out of the excess ACA of Rs. 75.64 Cr pertaining to JNNURM projects, the recoverable amount of Rs. 33.49 Cr would be returned to Government of India on 3 rd November, 2016; and the remaining recoverable amount will be returned by 15 th November, 2016.
ii.	With respect to unoccupied Dwelling Units from JNNURM projects, new beneficiaries are being selected and the DUs will be occupied within three months.

iii.	The State Government's proposal to take up greenfield housing project by tying up the bank loan for beneficiaries under CLSS could not be taken up since the banks are insisting on margin money. The State Government may alternatively consider taking up these projects under AHP.
iv.	About 6% beneficiaries do not have clear land title in the proposed projects.
v.	The verification of land titles of beneficiaries is under progress.

C. CSMC observations:

i.	The verification of the land titles of the verified/selected beneficiaries has to be completed by the State at the earliest.
ii.	The recoverable ACA are to be refunded within the period committed to by the State Government.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 197.055 Crore for the 78 Projects under BLC (New Construction) for construction of 13,137 houses in EWS category submitted by the State Government of Punjab under PMAY(Urban) as per **Annexure III-A**
- (ii) accorded approval for Central Assistance amounting to Rs. 19.99 Crore for the 73 Projects under BLC (Enhancement) for construction of 2,072 houses in EWS category submitted by the State Government of Punjab under PMAY(Urban) as per **Annexure III-B**
- (iii) recommended release of the first instalment of Central Assistance amounting to Rs. 78.822 Crore (40% of Central Assistance) for the 78 BLC (New Construction) projects, subject to compliance to CSMC's observation at paras 6(C)(i) & (ii) respectively.
- (iv) recommended release of the first instalment of Central Assistance amounting to Rs. 7.9943 Crore (40% of Central Assistance) for the 73 BLC (Enhancement) projects, subject to compliance to CSMC's observation at paras 6(C)(i) & (ii) respectively.

7	Proposal for recruitment of additional/extra experts in CLTCs submitted by PUNJAB
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A. Brief:

- (i) Agenda Note highlighting important aspects of Annual Capacity Building Plan (2016-17) of the Government of Punjab is at **Annexure IV**.
- (ii) CSMC was apprised that the Government of Punjab in their Annual Capacity Building Plan (2016-17) has proposed to hire 01 extra personnel in each of the 02 individual

CLTCs (Amritsar and Ludhiana), having population more than 10 lakhs. The State has also proposed to hire 01 extra personnel in the individual CLTC at Jalandhar, having population between 5 to 10 lakhs.

- (iii) It was informed that consideration / approval of CSMC on this proposal is required in terms of Para 12.14 of the PMAY (U)-HFA Mission Guidelines.
- (iv) The proposal of the State is justified in case of Amritsar and Ludhiana since it meets the population criteria, while the proposal for including extra manpower in case of individual CLTC at Jalandhar is not justified, since the population is less than 10 lakhs.

B. CSMC Decision:

In view of the above, the CSMC:

- (i) took note and ratified the composite proposal relating to the Annual Capacity Building Plan (2016-17) of the Government of Punjab, and also ratified the release of funds for SLTC to State Government of Punjab.
- (ii) approved the proposal of the State Government of Punjab for hiring 01 extra personnel in each of the 02 individual CLTCs of Amritsar and Ludhiana;
- (iii) recommended release of 1st installment (50% of the appraised Central Share) amounting to Rs. 117.90 lakhs to the State Government of Punjab for establishing the CLTCs as proposed.

8	Central Assistance for 28 BLC (New Construction) projects under PMAY(U) submitted by WEST BENGAL
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance to 28 BLC (New Construction) projects submitted by State Government of West Bengal:

State:	West Bengal
Component:	BLC (New Construction)
No. of Cities:	28
No. of Projects:	28
Total Project cost	Rs. 1917.90 Crore
Central Share	Rs. 710.685 Crore
State Share	Rs. 986.59 Crore

	(Rs. 1.93 Lakhs for house & Rs. 0.18 Lakhs for Infra)
ULB Share	Rs. 87.177 Crore (Rs. 0.18 Lakhs for Infra)
Beneficiary Contribution	Rs. 133.447 Crore (@ Rs. 0.25 lakh/0.35 lakh)
Amount of 1 st Instalment requested	Rs. 284.274 Crore
Total No. of DUs proposed	47379
No. of EWS houses:	47379
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	4 th October, 2016
Approval by SLSMC & Date	25 th October, 2016

B. Additional information by the State:

i.	Housing for All Plan of Action has been completed for 118 cities. The demand of houses in these 118 cities is 10,13,029. Demand survey is complete in all cities (except large municipal corporations/ newly constituted municipalities).
ii.	All institutional arrangements as required have been put into place. A series of workshops has been organised with cities for sensitization and adherence to deadlines for different activities prescribed by Government of India.
iii.	Out of 47,050 EWS houses sanctioned in 70 BLC projects (1 st phase), on-line data entry is complete for 39,318 beneficiaries (84%), and 25,021 beneficiaries' details have been attached to the projects. Construction of 19,171 houses is in progress and construction of 526 houses have been completed.
iv.	Engineers of the ULBs and Municipal Engineering Directorate (MED) are providing technical assistance to the beneficiaries in constructing their houses.
v.	Out of 27,380 EWS houses sanctioned in 38 BLC projects (2 nd phase), on-line data entry is complete for 19,887 beneficiaries (71%). The construction of houses will be started by December 2016.
vi.	Geo-tagging has been started in 17 ULBs.
vii.	The model building plan, approved by the MED may be revised as per the availability of land with the beneficiaries. Revision would be done after the approval of competent technical authority of the ULB/MED ensuring NBC norms.
viii.	Most of the mandatory reforms have been achieved by the State except the reform related to Non-Agricultural permission. State government will send a communication about updated position in this regard.

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C. CSMC Observations:

i.	The Mandatory Reforms are to be achieved/confirmed as complied with within December 2016.
ii.	Annual Implementation Plan (AIP) to be submitted immediately.
iii.	State to ensure proper mutation of the land documents in favour of identified beneficiaries.
iv.	All the houses sanctioned under PMAY should be grounded by December 2016.
v.	Possibility of vertical expansion in the constrained area available with the beneficiaries may be considered ensuring structural safety and NBC norms.
vi.	The houses under progress under JNNURM should be completed by December 2016.
vii.	The State Government should ensure geo-tagging of the next stage for the 19,697 houses which have been started (in Phase-I) without geo-tagging.
viii.	The State Government should ensure that at no stage the funds remain parked with the State/ULBs.
ix.	The State Government should take care of designing and implementation for construction of houses so as to protect them from the vulnerability conditions as highlighted by BMTPC in their Vulnerability Atlas of India.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs.710.685 Crore for the 28 BLC Projects (New Construction) for construction of 47,379 houses of EWS category submitted by the State Government of West Bengal under PMAY(Urban) as per details at **Annexure V**; and
- (ii) recommended release of the first instalment of Central Assistance amounting to Rs. 284.274 Crore (40% of Central Assistance) for the 28 BLC projects for the 47,379 houses.

9	Central Assistance for 36 BLC (New Construction) projects under PMAY(U) submitted by JHARKHAND
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 36 BLC (New Construction) projects under PMAY (Urban) submitted by State Government of Jharkhand.

State:	Jharkhand
Component:	BLC

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No. of Projects:	36
No. of Cities:	36
Total Project cost	Rs. 463.99 Crore
Central Share	Rs. 192.21 Crore
State Share	Rs. 96.105 Crore (@ Rs. 0.75 Lakhs)
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	Rs. 175.68 Crore (@ Rs. 1.371 Lakhs)
Amount of 1 st Instalment requested	Rs. 76.884 Crore
Total No. of DUs proposed	12814
No. of EWS houses:	12814
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	4 th October, 2016
Approval by SLSMC & Date	25 th October, 2016

B. Additional information by the State:

i.	The Demand survey for all the 41 cities has been completed and the demand is 2,24,960. HFAPoA of 18 cities completed. As per the demand survey, 5,594 beneficiaries under CLSS, 89,505 beneficiaries under ISSR, 87,161 beneficiaries under BLC and 37,306 beneficiaries under AHP verticals have demanded houses.
ii.	Annual Implementation Plan preparation is under process. It will be submitted to GOI before 15 th Nov.
iii.	Out of 20,239 EWS houses under BLC projects for which Central Assistance was considered in the 4 th and 6 th CSMC meetings, 12,500 beneficiaries found ineligible have been removed. Out of the balance 7,739 beneficiaries, 6,661 houses are under construction and geo-tagging has been completed for 2767 houses.
iv.	Agreement with the beneficiaries is under process for 19933 houses, for which the central assistance was approved in the 12 th CSMC meeting. Physical Verification has been completed of all the records submitted by the beneficiaries
v.	Validation with SECC data is not complete as qualitative SECC data is not available.
vi.	For 12814 new EWS beneficiaries proposed now, the documents have been verified and authenticated to avoid ineligibility.
vii.	The indicative building plan, approved by the Technical wing of UD&H Department may be revised as per the availability of land with the beneficiaries. Revision would be done after the approval of competent technical authority of the ULB ensuring NBC norms.
viii.	Recruitment for SLTC and CLTC is under process.

ix.	Utilization Certificate for Rs. 130.46 Cr is pending. The State representative informed that UC for a sum of Rs. 50 Cr would be submitted in the next 10 days, and the State shall look into for refunding the Rs. 30 Cr excess ACA available with the State in respect of JNNURM projects..
x.	Out of the 10,000 beneficiaries identified for CLSS component, only 1,488 applications were entertained by the Banks, and only 28 loans have been sanctioned. This is primarily because land is not transferrable in Jharkhand.

C. CSMC observations:

i.	State to ensure that adequate infrastructure is ensured including individual water and electric connection.
ii.	State to ensure that demarcation of land rights/ mutation is to be carried out before implementation.
iii.	There should be no change in the identified beneficiaries.
iv.	The State has not submitted any Utilization Certificate for JNNURM projects in the current financial year. The submission of U.C. and refunding of excess ACA should be expedited.
v.	The State Government should ensure that the funding is not duplicated for any beneficiary.
vi.	The State Government will provide project-wise and city-wise details of the 12,500 ineligible beneficiaries of the earlier considered BLC projects so that the Ministry can record the reduced size of the relevant projects and adjust the fund release in the corresponding cities at the time of future releases.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 192.21 Crore for the 36 BLC Projects (New Construction) for construction of 12,814 houses in EWS category submitted by the State Government of Jharkhand under PMAY(Urban) as per details at **Annexure VI**; and
- (ii) recommended release of the first instalment of Central Assistance amounting to Rs. 76.884 Crore (40% of Central Assistance) for the 36 BLC (New Construction) projects.

10	Central Assistance for making provision of drinking water supply for slum households endemic with Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE) in 2 Municipalities i.e. Alipurduar and Mal submitted by WEST BENGAL
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A. Basic Information:

The proposal under consideration of CSMC was for approval of Central Assistance for making provision of drinking water supply for slum households in 2 municipalities i.e. Alipurduar and

Mal in Jalpaigudi district of West Bengal. The projects have been appraised by HUDCO. The salient details are as under:

1.Town/Municipality	Alipurduar	Mal
2.Identified Slum households	7334	3685
3.Total Project Cost	Rs. 8136.73 Lakhs	Rs. 3611.09 Lakhs
4.Appraised Central Share	Rs. 3953.20 Lakhs	Rs. 1726.37 Lakhs
5.Appraised State Share	Rs. 4183.53 Lakhs	Rs. 1884.72 Lakhs

HUDCO appraised the CSMC about the project components and observations pertaining to these projects.

B. CSMC Observations:

The CSMC observed that the project proposals have been developed with reference to surface (river) sources and population of whole town and not the slum house-holds endemic with Acute Encephalitis Syndrome (AES)/ Japanese Encephalitis (JE) has been considered in the project design in these Municipalities. CSMC also observed that there are major techno-economic issues involved in these projects.

C. CSMC Decisions:

The CSMC deferred the agenda and decided to form a sub –committee with officials/expert from technical and financial department as well as from M/o Health and Family Welfare for proper scrutiny of the projects before these are placed again before the CSMC for consideration of Central grant.

11	Central Assistance for 4 BLC (New Construction) projects under PMAY(U) submitted by KERALA
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 4 BLC (New Construction) projects under PMAY(Urban) submitted by State Government of Kerala.

State:	Kerala
Component:	BLC
No. of Projects:	4 BLC (New Construction)
No. of Cities:	4
Total Project cost	Rs. 179.04 Crore

Central Share	Rs. 89.52 Crore
State Share	Rs. 29.84 Crore
ULB / IA Share	Rs. 30.52 Crore
Beneficiary Contribution	Rs. 29.16 Crore
Amount of 1 st Instalment requested	Rs. 35.808 Crore
Total No. of DUs proposed	5,968
No. of EWS houses:	5,968
Cities approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 5 th October, 2016
Approval by SLSMC & Date	Yes, 7 th October, 2016

B. Additional information by the State:

i.	The State would be taking up 14 cities in phase I, 22 cities in phase II and 57 cities in phase III. In the phase I, till date 18 DPRs have been submitted for consideration under PMAY (7 BLC (new construction) projects for 8,382 beneficiaries, 7 BLC (enhancement) projects for 917 houses considered in the 9 th CSMC and 4 DPRs with 5,968 beneficiaries in the present proposal). Demand Survey has been completed for 22 cities to be considered in phase II also, and till date, a demand of about 1,00,000 houses has been received.
ii.	The project proposals for the phase II cities would be submitted by December 2016.
iii.	The demand assessment for all the towns would be completed by March 2017.
iv.	The State government's scheme under housing department is for purchase of land by the land less beneficiaries. The State scheme is dovetailed with the PMAY(U), so that the beneficiary can purchase the land through State scheme and construct the house under BLC vertical of PMAY(U).
v.	The water supply to the households would be through hand pumps/ in-site wells or tap connection from Kerala Water Authority.
vi.	The Rural Kerala is going to be declared Open Defecation Free (ODF) in November 2016, and the Urban Kerala would be declared ODF in January 2017.

C. CSMC observations:

i.	HUDCO observed that out of the 4 type designs adopted by the State, 3 type designs have carpet area higher than 30 Sq Mt.
ii.	HUDCO also observed that the area of Bath and WC combined was lower than that required as per NBC norms. The State Government should ensure that the design of the houses

	conforms to NBC norms.
iii.	The State Government should ensure that the Utilization Certificates pending for Rs. 172 Cr under JNNURM are submitted at the earliest.
iv.	3,500 Dwelling Units are yet to start under JNNURM. The State Government should refund the ACA available for those Dwelling Units, since it would not be possible that the Dwelling Units are completed within the Mission period.
v.	The State Government is to furnish validated beneficiary list of the projects sanctioned in 9 th CSMC meeting at the earliest.

D. CSMC Decision :

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 89.52 Crores for the 4 BLC Projects (New Construction) for construction of 5,968 houses in EWS category as proposed by the State Government of Kerala under PMAY(Urban) as per details at **Annexure- VII**; and
- (ii) recommended release of the first instalment of Central Assistance amounting to Rs. 35.808 Crores (40% of Central Assistance) for the aforesaid 4 BLC projects, subject to compliance to the CSMC's observations at para 11 C(ii & v).

12	Discussion on CLSS
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1. Manipur

7946 applications received. State Bank of India is major bank in the State. State Govt. to provide soft copy of the identified beneficiaries to the Ministry.

2. Punjab

It was informed that the banks are not facilitating loan to the beneficiaries. Two banks namely Punjab National Bank and Punjab & Sind Bank are having branches all over the State. The Committee directed that this being a flagship programme of Government of India, State Govt may send a brief of problem areas and issues raised by these Banks so as to take up the issues with the Deptt of Financial Services.

3. Jharkhand

28 potential beneficiaries have been identified. Banks are, however, raising concerns regarding possible default on repayment of loan on account of land ownership issues in the State. State Bank of India is the leading bank in the State.

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13	Other important observations
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The following important observations were made regarding project proposals under PMAY(U). States should take note of the observations of CSMC and take further action accordingly:

1. States/UTs must complete Demand assessment as well as submit the Housing for All-Plan of Action (HFAPoA) without any further delay, and get the projects approved by the State for availing Central Assistance under PMAY(U) at the earliest. This is important so that the States have enough time to complete the approved projects within the mission period.
2. CSMC requested the State Governments to expedite implementation of mandatory reform conditions by December 2016 so as to meet the Mission goals
3. States are requested to enter the beneficiary details from the demand survey, as well as project data in PMAY-MIS at the earliest. All beneficiaries must have a valid ID numbers, preferably Aadhar numbers. States are requested to get the beneficiaries' Aadhar enrolment numbers where the beneficiaries do not have Aadhar number. **In cases where the beneficiaries have not applied for Aadhar numbers, the State should assist such beneficiaries to get them enrolled for Aadhar numbers.**
4. All SLNAs and implementing agencies must register themselves on Public Finance Management System (PFMS) portal so that the fund flow could be tracked.
5. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY (U) as under:
 - a. In case of Centrally Sponsored Schemes:
 - i. For Beneficiary Led individual house Construction (BLC), under PMAY (U), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
 - ii. In the case of Affordable Housing in Partnership (AHP) and In-Situ Slum Redevelopment (ISSR) projects under PMAY (U), the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhar numbers of the beneficiaries duly certified by the State Government/ UT concerned and uploaded in the PMAY- MIS portal.

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- b. In the case of CLSS (Central Sector Scheme), the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs.
6. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting it to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandates of the two bodies are distinct.
7. Projects such as VAMBAY or JNNURM etc., which have already been funded under housing schemes of GoI should not be considered for further funding under PMAY-HFA(U).
8. ULBs are to ensure undertaking from the beneficiaries to the effect that they have not availed of funding under any other project/ schemes of GoI for the house being constructed/enhanced under PMAY(U).
9. CSMC has been reviewing the progress of completion and occupancy of JNNURM and RAY projects with the concerned Authorities. The CSMC reiterated that the State Governments must expedite physical completion and occupancy of JNNURM and RAY houses.
10. Under the BLC projects, all individual houses shall have to be Geo-tagged on the BHUVAN- MHUPA application. Further, the **States are advised to release the funds to beneficiary only after the beneficiary completes the construction up to foundation level through its own funds.**

The meeting ended with a vote of thanks to the Chair.



List of participants in the 14th meeting of Central Sanctioning & Monitoring Committee (CSMC) of PMAY (Urban) held under the chairpersonship of Secretary, MoHUPA on 27.10.2016

1	Dr. Nandita Chatterjee, Secretary, M/o HUPAin Chair
2	Mr. Amrit Abhijat, JS & MD (HfA), M/o HUPA, Nirman Bhavan, New Delhi
3	Ms. Jhanja Tripathi, JS & FA, M/o HUPA, Nirman Bhavan, New Delhi
4	Mr. Sanjay Kumar, Joint Secretary (UPA), M/o HUPA, Nirman Bhavan, New Delhi
5	Mr. Umraw Singh, Director. NBO, M/o HUPA, Nirman Bhavan, New Delhi
6	Mr. Ramesh Kumar, Director (IFD), M/o HUPA, Nirman Bhavan, New Delhi
7	Mr. S.K.Valiathan ,D.S, M/o HUPA, Nirman Bhavan, New Delhi
8	Mr. B.M. Agarwal, Director, M/o HUPA, Nirman Bhavan, New Delhi
9	Mr. R.S. Singh, Director, M/o HUPA, Nirman Bhavan, New Delhi
10	Mr. S. C. Jana , Deputy Secretary, M/o HUPA, Nirman Bhavan, New Delhi
11	Mr. Jagdish Prasad, US, M/o HUPA, Nirman Bhavan, New Delhi
12	Mr. H.C. Prasad, M/o HUPA, Nirman Bhavan, New Delhi
13	Mr. Ajit Kumar, M/o HUPA, Nirman Bhavan, New Delhi
14	Mr. Arvind Kumar, Chief-MIS, M/o HUPA, Nirman Bhavan, New Delhi
15	Mr. Akash Mathur, Dev. Officer, M/o HUPA, New Delhi
16	Mr. M. Ramesh Kumar, Chief-MIS, M/o HUPA, Nirman Bhavan, New Delhi
17	Mr. Praveen Suri, S.Analyst, M/o HUPA, Nirman Bhavan, New Delhi
18	Mr. J.K. Sagar, DDG, LWO, Jaisalmer House, New Delhi
19	Ms. Rekha Dahiya, PAO, O/o CCA, New Delhi
20	Mr. N. Git Kumar Singh, Chief Town Planner, Manipur
21	Ms. Y. Narmada Devi, Associate Planner, Manipur
22	Mr. Harikumar Singh, EO, Jiribam Municipal Council, Manipur
23	Mr. Harsh Mangla, Director, DMA, Ranchi, Kharkhand

24	Mr. Rajan Kumar, SLTC, Ranchi, Jharkhand
25	Mr. M.N. Pradhan, Director, SUDA, Kolkata, West Bengal
26	Mr. Amit Das, MED, Kolkata, West Bengal
27	Mr. Mounesh Singh Sidhu, Chief Administrator, PUDA, Punjab
28	Mr. Pravin Kumar, Director, Local bodies, Punjab
29	Mr. Sushil Gupta, PUDA, Punjab
30	Mr R. Moudgil, SLNA, PUDA, Punjab
31	Mr. S. Harikisore, Executive Director- Kudumbashree, Kerala
32	Mr. Pankaj Gupta, BMTPC, New Delhi
29	Ms. Usha P. Mahavir, HUDCO, New Delhi
30	Mr.S. Gupta, HUDCO, New Delhi
31	Mr. S. Murlidharan, AGM, HUDCO, New Delhi
32	Mr. Ashish Jain, Deputy Manager, NHB, New Delhi
33	Mr. Rakesh Shrivastava, PMU, M/o HUPA, New Delhi
34	Ms. Nikita Krishan, PMU, M/o HUPA, New Delhi
35	Mr. Sarat Barkakati, PMU, M/o HUPA, New Delhi
36	Mr. Krupal Bhavsar, PMU, M/o HUPA, New Delhi
37	Ms. Shikha Chopra, PMU, M/o HUPA, New Delhi
38	Mr. Arekh Kapoor, PMU, M/o HUPA, New Delhi
39	Mr. Anubhav Shrivastava, PMU, M/o HUPA, New Delhi
40	Mr. Manish Kumar, PMU, M/o HUPA, New Delhi

Annexure II: Salient Details of the projects from Manipur

Rs. in Lakhs

Name of the City	Project Cost	No of EWS beneficiaries	Central Assistance	State grant	ULB grant	Beneficiary Share	1st installment of Central Assistance (@40%)
Kakching	4329.15	1519	2278.50	0	0	2050.65	911.40
Jiribam	994.65	349	523.50	0	0	471.15	209.40
Lamsang	2436.75	855	1282.50	0	0	1154.25	513.00
Sugnu	1045.95	367	550.50	0	0	495.45	220.20
Total	8806.50	3090	4635.00	0	0	4171.50	1854.00

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Annexure III- A: Salient Details of the BLC (New Construction) projects from Punjab

Rs. In Lakhs

Sr. No.	Name of City/Town	Project Cost	No. of Beneficiaries	Central Assistance	State Share	Beneficiary Share	1st Installment of Central Assistance (@40%)
1	Ajnala	1048.58	341	511.50	85.25	451.83	204.60
2	Alwalpur	193.73	63	94.50	15.75	83.48	37.80
3	Amritsar	7389.23	2403	3604.50	600.75	3183.98	1441.80
4	Balachaur	605.78	197	295.50	49.25	261.03	118.20
5	Banga	267.53	87	130.50	21.75	115.28	52.20
6	Batala	1851.15	602	903.00	150.50	797.65	361.20
7	Begowal	110.70	36	54.00	9.00	47.70	21.60
8	Bhikhiwind	273.68	89	133.50	22.25	117.93	53.40
9	Bhogpur	116.85	38	57.00	9.50	50.35	22.80
10	Bhulath	132.23	43	64.50	10.75	56.98	25.80
11	Chamkaur Sahib	421.28	137	205.50	34.25	181.53	82.20
12	Dasua	267.53	87	130.50	21.75	115.28	52.20
13	Dhilwan	150.68	49	73.50	12.25	64.93	29.40
14	Fatehgarh Churian	292.13	95	142.50	23.75	125.88	57.00
15	Gardhiwala	116.85	38	57.00	9.50	50.35	22.80

Sr. No.	Name of City/Town	Project Cost	No. of Beneficiaries	Central Assistance	State Share	Beneficiary Share	1st Installment of Central Assistance (@40%)
16	Garhshankar	310.58	101	151.50	25.25	133.83	60.60
17	Goraya	285.98	93	139.50	23.25	123.23	55.80
18	Hariana	187.58	61	91.50	15.25	80.83	36.60
19	Hoshiarpur	522.75	170	255.00	42.50	225.25	102.00
20	Kapurthala	233.70	76	114.00	19.00	100.70	45.60
21	Kartarpur	150.68	49	73.50	12.25	64.93	29.40
22	Kharar	1485.23	483	724.50	120.75	639.98	289.80
23	Lohian Khas	255.23	83	124.50	20.75	109.98	49.80
24	Mahetpur	842.55	274	411.00	68.50	363.05	164.40
25	Majitha	1946.48	633	949.50	158.25	838.73	379.80
26	Morinda	319.80	104	156.00	26.00	137.80	62.40
27	Mukerian	455.10	148	222.00	37.00	196.10	88.80
28	Nadala	150.68	49	73.50	12.25	64.93	29.40
29	Nakodar	273.68	89	133.50	22.25	117.93	53.40
30	Nawanshahr	233.70	76	114.00	19.00	100.70	45.60
31	Nurmahal	399.75	130	195.00	32.50	172.25	78.00
32	Patti	990.15	322	483.00	80.50	426.65	193.20

Sr. No.	Name of City/Town	Project Cost	No. of Beneficiaries	Central Assistance	State Share	Beneficiary Share	1st Installment of Central Assistance (@40%)
33	Phillaur	636.53	207	310.50	51.75	274.28	124.20
34	Quadian	562.73	183	274.50	45.75	242.48	109.80
35	Rayya	658.05	214	321.00	53.50	283.55	128.40
36	Roop Nagar	556.58	181	271.50	45.25	239.83	108.60
37	Shahkot	227.55	74	111.00	18.50	98.05	44.40
38	Sham Chaurasi	153.75	50	75.00	12.50	66.25	30.00
39	Shri Hargobindpur	273.68	89	133.50	22.25	117.93	53.40
40	Sultanpur Lodhi	556.58	181	271.50	45.25	239.83	108.60
41	Talwara	187.58	61	91.50	15.25	80.83	36.60
42	Urmar Tanda	70.73	23	34.50	5.75	30.48	13.80
43	Zira	605.78	197	295.50	49.25	261.03	118.20
44	Ahmedgarh	378.23	123	184.50	30.75	162.98	73.80
45	Amlloh	408.98	133	199.50	33.25	176.23	79.80
46	Bareta	630.38	205	307.50	51.25	271.63	123.00
47	Bariwala	104.55	34	51.00	8.50	45.05	20.40
48	Bathinda	719.55	234	351.00	58.50	310.05	140.40
49	Bhadson	596.55	194	291.00	48.50	257.05	116.40

Sr. No.	Name of City/Town	Project Cost	No. of Beneficiaries	Central Assistance	State Share	Beneficiary Share	1st Installment of Central Assistance (@40%)
50	Bhai Rupa	264.45	86	129.00	21.50	113.95	51.60
51	Bhawanigarh	402.83	131	196.50	32.75	173.58	78.60
52	Bhikhi	731.85	238	357.00	59.50	315.35	142.80
53	Bhucho Mandi	169.13	55	82.50	13.75	72.88	33.00
54	Cheema	725.70	236	354.00	59.00	312.70	141.60
55	Dhuri	553.50	180	270.00	45.00	238.50	108.00
56	Dirba	89.18	29	43.50	7.25	38.43	17.40
57	Faridkot	212.18	69	103.50	17.25	91.43	41.40
58	Ghagga	664.20	216	324.00	54.00	286.20	129.60
59	Jagraon	261.38	85	127.50	21.25	112.63	51.00
60	Jaitu	344.40	112	168.00	28.00	148.40	67.20
61	Khamanon	415.13	135	202.50	33.75	178.88	81.00
62	Khanauri	267.53	87	130.50	21.75	115.28	52.20
63	Kot Fatta	79.95	26	39.00	6.50	34.45	15.60
64	Kot Kapura	535.05	174	261.00	43.50	230.55	104.40
65	Kot Shamir	587.33	191	286.50	47.75	253.08	114.60
66	Lehra Mohabbat	307.50	100	150.00	25.00	132.50	60.00

Sr. No.	Name of City/Town	Project Cost	No. of Beneficiaries	Central Assistance	State Share	Beneficiary Share	1st Installment of Central Assistance (@40%)
67	Longowal	218.33	71	106.50	17.75	94.08	42.60
68	Malerkotla	870.23	283	424.50	70.75	374.98	169.80
69	Maloud	242.93	79	118.50	19.75	104.68	47.40
70	Maluka	249.08	81	121.50	20.25	107.33	48.60
71	Moonak	405.90	132	198.00	33.00	174.90	79.20
72	Mullanpur Dakha	212.18	69	103.50	17.25	91.43	41.40
73	Nathana	138.38	45	67.50	11.25	59.63	27.00
74	Patiala	341.33	111	166.50	27.75	147.08	66.60
75	Sanaur	215.25	70	105.00	17.50	92.75	42.00
76	Sangat	147.60	48	72.00	12.00	63.60	28.80
77	Sangrur	319.80	104	156.00	26.00	137.80	62.40
78	Talwandi Sabo	814.88	265	397.50	66.25	351.13	159.00
	TOTAL	40396.28	13137	19705.50	3284.25	17406.53	7882.20

Annexure III- B: Salient Details of the BLC (Enhancement) projects from Punjab

Rs. In Lakhs

Sr. No.	Name of City/Town	Project Cost	No. of Beneficiaries	Central Assistance	1st Installment of Central Assistance (@40%)
1	Ajnala	19.48	21	19.48	7.79
2	Amritsar	336.63	328	336.63	134.65
3	Balachaur	9.04	9	9.04	3.62
4	Banga	5.58	6	5.58	2.23
5	Batala	225.25	239	225.25	90.10
6	Bhikhiwind	2.08	2	2.08	0.83
7	Bhogpur	2.16	2	2.16	0.86
8	Bhulath	3.2	3	3.2	1.28
9	Chamkaur Sahib	20.51	20	20.51	8.20
10	Dasua	3.83	4	3.83	1.53
11	Dhilwan	1.92	2	1.92	0.77
12	Fatehgarh Churian	17.7	18	17.7	7.08
13	Gardhiwala	6.66	7	6.66	2.66
14	Garhshankar	6.99	7	6.99	2.80
15	Goraya	1.75	2	1.75	0.70

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Sr. No.	Name of City/Town	Project Cost	No. of Beneficiaries	Central Assistance	1st Installment of Central Assistance (@40%)
16	Haryana	10.36	10	10.36	4.14
17	Hoshiarpur	12.69	14	12.69	5.08
18	Kharar	105.08	103	105.08	42.03
19	Lohian Khas	8.78	9	8.78	3.51
20	Mahetpur	3.12	3	3.12	1.25
21	Majitha	23.48	25	23.48	9.39
22	Morinda	28.89	30	28.89	11.56
23	Mukerian	15.45	17	15.45	6.18
24	Nadala	8.62	9	8.62	3.45
25	Nakodar	2.08	2	2.08	0.83
26	Nawanshahr	7.15	7	7.15	2.86
27	Nurmahal	6.36	7	6.36	2.54
28	Patti	19.7	22	19.7	7.88
29	Phillaur	4.91	5	4.91	1.96
30	Quadian	47.6	51	47.6	19.04
31	Rayya	23.52	24	23.52	9.41
32	Roop Nagar	86.29	87	86.29	34.52

Sr. No.	Name of City/Town	Project Cost	No. of Beneficiaries	Central Assistance	1st Installment of Central Assistance (@40%)
33	Shahkot	4	4	4	1.60
34	Sham Chaurasi	17.66	18	17.66	7.06
35	Shri Hargobindpur	30.17	34	30.17	12.07
36	Sultanpur Lodhi	5.28	5	5.28	2.11
37	Talwara	6.19	6	6.19	2.48
38	Urmar Tanda	1.04	1	1.04	0.42
39	Zira	93.79	107	93.79	37.52
40	Ahmedgarh	13.4	14	13.4	5.36
41	Amloh	31.58	31	31.58	12.63
42	Bareta	8.03	8	8.03	3.21
43	Bariwala	11.6	11	11.6	4.64
44	Bathinda	32.76	33	32.76	13.10
45	Bhadson	134.36	135	134.36	53.74
46	Bhai Rupa	2.12	2	2.12	0.85
47	Bhawanigarh	16.43	17	16.43	6.57
48	Bhikhi	44.82	50	44.82	17.93
49	Cheema	31.25	34	31.25	12.50

Sr. No.	Name of City/Town	Project Cost	No. of Beneficiaries	Central Assistance	1st Installment of Central Assistance (@40%)
50	Dhuri	30.86	35	30.86	12.34
51	Dirba	10.60	10	10.60	4.24
52	Faridkot	5.8	6	5.8	2.32
53	Ghagga	37.02	38	37.02	14.81
54	Jagraon	9.23	9	9.23	3.69
55	Jaitu	16.55	16	16.55	6.62
56	Khamanon	13.39	14	13.39	5.36
57	Khanauri	4.58	5	4.58	1.83
58	Kot Fatta	12.51	13	12.51	5.00
59	Kot Kapura	15.44	16	15.44	6.18
60	Kot Shamir	4.2	4	4.2	1.68
61	Lehra Mohabbat	47.78	53	47.78	19.11
62	Longowal	4.2	4	4.2	1.68
63	Malerkotla	4.16	4	4.16	1.66
64	Maloud	8.86	9	8.86	3.54
65	Maluka	58.24	71	58.24	23.30
66	Moonak	11.58	12	11.58	4.63

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Sr. No.	Name of City/Town	Project Cost	No. of Beneficiaries	Central Assistance	1st Installment of Central Assistance (@40%)
67	Mullanpur Dakha	6.78	7	6.78	2.71
68	Nathana	9.23	9	9.23	3.69
69	Patiala	3.5	4	3.5	1.40
70	Sanaur	10.07	10	10.07	4.03
71	Sangat	23.13	26	23.13	9.25
72	Sangrur	35.62	38	35.62	14.25
73	Talwandi Sabo	53.9	54	53.9	21.56
	TOTAL	1998.57	2072	1998.57	799.43

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Annexure IV: Hiring of additional experts in individual CLTCs of Amritsar, Ludhiana and Jalandhar submitted by PUNJAB

A. Basic Information:

1. State Government of Punjab has submitted the proposal for establishment of SLTC / CLTCs under PMAY-HFA (U) Mission for the Financial Year 2016-17. The State Government has intimated that this proposal has been considered in the SLSMC held on 15-09-2016, however, Minutes of the meeting is awaited from the State.
2. As the matter of establishment of SLTC in the State of Punjab, it is to inform that the proposal of State is as per approved Financial Norms. The Annual Budget for SLTC as per norms is Rs. 81.60 lakhs, out of which, Central share would be Rs. 61.20 lakhs (75% of total admissible amount). An amount of Rs. 30.60 Lakh (50% of Central share of Rs. 61.20 lakhs) has been release to the State of Punjab as a 1st installment.
3. With regard to the proposal for establishment of CLTCs (Individual & Cluster-wise), the State Government of Punjab has proposed to establish 09 CLTCs (3- individuals & 06 - cluster-wise) comprising 39 professionals covering all 163 cities/towns included under the PMAY-HFA (U) Mission till date.
4. After examination of this proposal, the following has been noticed:
 - (i) With regard to the **2 individual** CLTCs [Amritsar & Ludhiana] having population more than 10 lakhs, State has proposed 05 specialists in each CLTC.
 - (ii) With regard to the **1 individual** CLTC [Jalandhar] having population between 5-10 lakhs, State Govt. Punjab has also proposed 05 professionals.

In this regard, it is apprised that *as per the Mission Guidelines' Para-12.14 & approved financial norms, big cities like metropolitan cities can select more than 4 specialists with the approval of CSMC.*

Since the population of 02 individual CLTCs [Amritsar & Ludhiana] is more than 10 lakhs, the proposal for hiring 05 specialists i.e. one more than the maximum of 04 in these 02 cities, is justified as per financial norms approved by the Ministry.

*With regard to the rest of 01 individual CLTC at **Jalandhar** city having population between 5-10 lakhs, may not be considered as the population of the city is less than 10 lakh, hence it may not be considered as a big city like metropolitan city.*

(iii) In respect of remaining 06 Cluster CLTCs, State has proposed 04 specialists in each which is as per approved financial norms approved by this Ministry.



The detailed information of the proposal are given as under:

Rs. In lakhs

S. N	City/Cluster name	Number of cities included	Individual / Cluster Population	No. of Specialists proposed by the State	Qualification of Specialist proposed	No. of Specialists proposed by the Ministry	Unit rate proposed by the State for each specialist (Rs. Per month)	Eligible unit rate as per the approved financial norms	Annual Budget proposed by the Ministry.	Eligible Central Assistance for 1 year (75%)	1st Instalment proposed to release (50%)
1	Amritsar city	1	Above 10 lakh	5	PG	5	0.70	0.70	42.00	31.50	15.75
2	Ludhiana city	1	Above 10 lakh	5	PG	5	0.70	0.70	42.00	31.50	15.75
3	Jalandhar city	1	Between 5-10 Lakh	5	PG	4	0.70	0.60	28.80	21.60	10.80
4	Amritsar cluster	20	Above 10 lakh	4	PG	4	0.70	0.70	33.60	25.20	12.60
5	Ferozepur cluster	21	Above 10 lakh	4	PG	4	0.70	0.70	33.60	25.20	12.60
6	Bathinda cluster	32	Above 10 lakh	4	PG	4	0.70	0.70	33.60	25.20	12.60
7	Jalandhar cluster	32	Above 10 lakh	4	PG	4	0.70	0.70	33.60	25.20	12.60
8	Ludhiana cluster	20	Above 10 lakh	4	PG	4	0.70	0.70	33.60	25.20	12.60
9	Patiala cluster	35	Above 10 lakh	4	PG	4	0.70	0.70	33.60	25.20	12.60
	Total	163		39		38			314.40	235.8	117.90

B. Decision by CSMC:

In the above background, CSMC approved Annual Capacity Building Plan (2016-17) of the Government of Punjab and hiring of one extra / additional professionals in each of Individual CLTCs in cities of Amritsar & Ludhiana.



Annexure V: Salient Details of the BLC projects from West Bengal

Rs. in Lakhs

Sl. No.	Name of the ULBs	Total Project cost	EWS houses	Central Assistant	State Share			Beneficiaries Share	ULB Share for Infra	1st Installment of Central Assistance
					For houses	For Infra	Total			
1	Mal	3987.28	985	1477.50	1901.05	181.24	2082.29	246.25	181.24	591.00
2	Bhadreswar	1878.27	464	696.00	895.52	85.38	980.90	116.00	85.38	278.40
3	Baranagar	821.74	203	304.50	391.79	37.35	429.14	50.75	37.35	121.80
4	Raghunathpur	1967.33	486	729.00	937.98	89.42	1027.40	121.50	89.42	291.60
5	Birnagar	4023.71	994	1491.00	1918.42	182.90	2101.32	248.50	182.90	596.40
6	Krishnagar	3962.99	979	1468.50	1889.47	180.14	2069.61	244.75	180.14	587.40
7	Kalyani	5072.14	1253	1879.50	2418.29	230.55	2648.84	313.25	230.55	751.80
8	Berhampore	3647.25	901	1351.50	1738.93	165.78	1904.71	225.25	165.78	540.60
9	Dhupguri	7144.72	1765	2647.50	3406.45	324.76	3731.21	441.25	324.76	1059.00
10	Haringhata	4258.50	1052	1578.00	2030.36	193.57	2223.93	263.00	193.57	631.20
11	Bhatrapara	2517.86	622	933.00	1200.46	114.45	1314.91	155.50	114.45	373.20
12	Dankuni	6322.98	1562	2343.00	3014.66	287.41	3302.07	390.50	287.41	937.20
13	Kharar	1250.83	309	463.50	596.37	56.86	653.23	77.25	56.86	185.40
14	Halishar	5331.22	1317	1975.50	2541.81	242.33	2784.14	329.25	242.33	790.20
15	Habra	12516.42	3092	4638.00	5967.56	568.93	6536.49	773.00	568.93	1855.20
16	Islampur	4335.41	1071	1606.50	2067.03	197.06	2264.09	267.75	197.06	642.60
17	Bongaon	14168.00	3500	5250.00	6755.00	644.00	7399.00	875.00	644.00	2100.00
18	Coopers Camp	3400.32	840	1260.00	1621.20	154.56	1775.76	210.00	154.56	504.00
19	Asansol MC	60720.00	15000	22500.00	27450.00	2760.00	30210.00	5250.00	2760.00	9000.00
20	Jiagnaj Azimganj	5978.90	1477	2215.50	2850.61	271.77	3122.38	369.25	271.77	886.20
21	North Dum Dum	4614.72	1140	1710.00	2200.20	209.76	2409.96	285.00	209.76	684.00
22	Beldanga	850.08	210	315.00	405.30	38.64	443.94	52.50	38.64	126.00

Sl. No.	Name of the ULBs	Total Project cost	EWS houses	Central Share	State Share			Beneficiaries Share	ULB Share for Infra	1st Installment of Central Share
					For houses	For Infra	Total			
23	Purulia	3703.92	915	1372.50	1765.95	168.36	1934.31	228.75	168.36	549.00
24	Dhuliyān	14491.84	3580	5370.00	6909.40	658.72	7568.12	895.00	658.72	2148.00
25	Tufanganj	2955.04	730	1095.00	1408.90	134.32	1543.22	182.50	134.32	438.00
26	Gobardanga	4979.04	1230	1845.00	2373.90	226.32	2600.22	307.50	226.32	738.00
27	Madhyamgram	6112.48	1510	2265.00	2914.30	277.84	3192.14	377.50	277.84	906.00
28	Mekhliganj	777.22	192	288.00	370.56	35.33	405.89	48.00	35.33	115.20
Total		47379	191790.19	71068.50	89941.47	8717.74	98659.21	13344.75	8717.74	28427.40

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Annexure- VI Salient Details of the BLC projects from Jharkhand

Rs. in Lakhs

Sr. No.	City	Total Project Cost	No. of Eligible EWS Beneficiaries	Central Assistance	State share	Beneficiary Share	1st Installment of Central Assistance (@40%)
1	Adityapur	1745.32	482	723.00	361.50	660.82	289.20
2	Basukinath	68.80	19	28.50	14.25	26.05	11.40
3	Bishrampur	137.60	38	57.00	28.50	52.10	22.80
4	Bundu	14.48	4	6.00	3.00	5.48	2.40
5	Chakradharpur	144.84	40	60.00	30.00	54.84	24.00
6	Chakuliya	28.97	8	12.00	6.00	10.97	4.80
7	Chas	8100.18	2237	3355.50	1677.75	3066.93	1342.20
8	Chatra	445.38	123	184.50	92.25	168.63	73.80
9	Chirkunda	499.70	138	207.00	103.50	189.20	82.80
10	Deoghar	1289.08	356	534.00	267.00	488.08	213.60
11	Dhanbad	3802.05	1050	1575.00	787.50	1439.55	630.00
12	Dumka	630.05	174	261.00	130.50	238.55	104.40
13	Garhwa	155.70	43	64.50	32.25	58.95	25.80
14	Giridih	333.13	92	138.00	69.00	126.13	55.20
15	Gumla	177.43	49	73.50	36.75	67.18	29.40
16	Hazaribagh	572.12	158	237.00	118.50	216.62	94.80
17	Hussainabad	57.94	16	24.00	12.00	21.94	9.60
18	Jamtara	25.35	7	10.50	5.25	9.60	4.20

19	Jhumri Telaiya	170.19	47	70.50	35.25	64.44	28.20
20	Khunti	170.19	47	70.50	35.25	64.44	28.20
21	Koderma	21.73	6	9.00	4.50	8.23	3.60
22	Latehar	36.21	10	15.00	7.50	13.71	6.00
23	Lohardaga	6919.73	1911	2866.50	1433.25	2619.98	1146.60
24	Madhupur	325.89	90	135.00	67.50	123.39	54.00
25	Mango	1777.91	491	736.50	368.25	673.16	294.60
26	Majhiyaon	68.80	19	28.50	14.25	26.05	11.40
27	Medininagar	604.71	167	250.50	125.25	228.96	100.20
28	Mihijam	401.93	111	166.50	83.25	152.18	66.60
29	Pakur	90.53	25	37.50	18.75	34.28	15.00
30	Phusro	362.10	100	150.00	75.00	137.10	60.00
31	Rajmahal	54.32	15	22.50	11.25	20.57	9.00
32	Ramgad	2748.34	759	1138.50	569.25	1040.59	455.40
33	Ranchi	14096.55	3893	5839.50	2919.75	5337.30	2335.80
34	Sahebganj	228.12	63	94.50	47.25	86.37	37.80
35	Saraikela	47.07	13	19.50	9.75	17.82	7.80
36	Simdega	47.07	13	19.50	9.75	17.82	7.80
	Total (New Construction)	46399.49	12814	19221.00	9610.50	17567.99	7688.40

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Annexure VII

Salient Details of the BLC projects from Kerala

Rs. in Lakhs

Town	Total Project Cost	Number of EWS beneficiaries	Central Assistance	State share	ULB share	Beneficiary share	1st Installment of Central Assistance (@40%)
Alapuzza	6834.00	2278	3417.00	1139.00	1150.02	1127.98	1366.80
Kozhikode	5349.00	1783	2674.50	891.50	912.34	870.66	1069.80
Kollam	4266.00	1422	2133.00	711.00	740.92	681.08	853.20
Thodupuzza	1455.00	485	727.50	242.50	248.30	236.70	291.00
Total	17904.00	5968	8952.00	2984.00	3051.58	2916.42	3580.80

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