

# Government of Kerala



## Pradhan Manthri Awas Yojana Housing for All(Urban)

Meeting of Central Sanctioning & Monitoring Committee (CSMC) on 27.10.2016

**Proposal for Beneficiary Led construction- New House**

**Presented by:**

**S Harikishore IAS**

Executive director & Member secretary Urban Housing Mission  
Kudumbashree , LSGD  
Kerala State



# BENEFICIARY LED CONSTRUCTION (New House)

- Proposal submitted for
  - Alappuzha
  - Kollam
  - Thodupuzha
  - Kozhikode



# Kollam SECC

Gender			
Male	female	Trans	Total
159452	168276	26	327754

Household Type				
	Normal	Institutional	houseless	Total
<b>No of Families</b>	75168	84	28	75280

## Ownership status of Existing House

	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
<b>No of Families</b>	61345	12301	748	43	141	643	59	75280



# Kollam-HFAPoA Data

Component	No:of Beneficiaries	Share Split-up (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
AHP	263	394.50	131.50	131.50	0	657.50
CLS	6000	13200.00	0	0	0	13200.00
BLC(N )	4500	6750.00	2250	2250.00	2250.00	13500.00
BLC(E)	832	1248.00	83.20	83.20	83.20	1497.60
<b>Total</b>	<b>11595</b>	<b>21592.50</b>	<b>2464.70</b>	<b>2464.70</b>	<b>2333.20</b>	<b>28855.10</b>



# Kollam-BLC NEW

General	374
SC	122
ST	3
OBC	923
Total No:of beneficiaries identified	1422
No: of beneficiaries (exceeding 30 m <sup>2</sup> carpet area)	607
Compliance to NBC/KMBR	100% ensured
Typical models	Attached in DPR
Undertakings	Enclosed in DPR



# Kollam-BLC New Financial requirement

Share Split-up (Rs in Lakhs)

Component	No of Beneficiaries	Central	State	ULB	Beneficiary	Total
BLC New	1422	2133.00	711.00	740.92	681.08	4266.00



# Alappuzha SECC

<b>Gender</b>			
Male	female	Trans	Total
79742	84404	21	164165

<b>Household Type</b>				
	Normal	Institutional	houseless	Total
No of Families	91964	259	56	92279

<b>Ownership status of Existing House</b>								
	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
No of Families	32237	4006	397	24	160	291	22	37137



# Alappuzha-HFAPoA Data

Component	No:of Beneficiaries	Share Splitup (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
AHP	0	0	0	0	0	0
CLS	2750	6050.00	0	0	0	6050.00
BLC(N )	2498	3747.00	1249.00	1249.00	1249.00	7494.00
BLC(E)	550	825.00	55.00	55.00	55.00	990.00
<b>Total</b>	<b>5798</b>	<b>10622.00</b>	<b>1304.00</b>	<b>1304.00</b>	<b>1304.00</b>	<b>14534.00</b>





# Alappuzha-BLC NEW

General	234
SC	46
ST	7
OBC	1991
Total No:of beneficiaries identified	2278
No: of beneficiaries (exceeding 30m2 carpet area)	2278
Compliance to NBC/KMBR	100% ensured
Typical models	Attached in DPR
Undertakings	Enclosed in DPR

# Alappuzha-BLC New Financial requirement

Share Split-up (Rs in Lakhs)

Component	No of Beneficiaries	Central	State	ULB	Beneficiary	Total
BLC New	2278	3417.00	1139.00	1150.02	1127.98	6834.00



# Thodupuzha SECC

Gender			
Male	female	Trans	Total
24688	25087	6	49781

Household Type				
	Normal	Institutional	houseless	Total
<b>No of Families</b>	11383	37	0	11420

Ownership status of Existing House								
	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
<b>No of Families</b>	9684	1631	31	6	24	42	2	11420



# Thodupuzha-HFAPoA Data

Component	No:of Beneficiaries	Share Split-up (Rs in Lakhs )				Total
		Central	State	ULB	Beneficiary	
AHP	50	75.00	25.00	25.00	0.00	125.00
CLS	1156	2543.00	0.00	0.00	0.00	2563.00
BLC(N )	873	1309.50	436.50	436.50	436.50	2619.00
BLC(E)	505	757.50	50.50	50.50	50.50	909.00
<b>Total</b>	<b>2584</b>	<b>4685.00</b>	<b>512.00</b>	<b>512.00</b>	<b>487.00</b>	<b>6216.00</b>



# Thodupuzha-BLC New

General	165
SC	29
ST	0
OBC	291
Total No:of beneficiaries identified	485
No: of beneficiaries (exceeding 30m2 carpet area)	485
Compliance to NBC/KMBR	100% ensured
Typical models	Attached in DPR
Undertakings	Enclosed in DPR

# Thodupuzha-BLC New Financial requirement

## Share Split-up (Rs in Lakhs)

Component	No of Beneficiaries	Central	State	ULB	Beneficiary	Total
BLC New	485	727.50	242.50	248.30	236.70	1455.00



# Kozhikode SECC

Gender			
Male	female	Trans	Total
218037	235276	36	453349

Household Type				
	Normal	Institutional	houseless	Total
No of Families	91964	259	56	92279

Ownership status of Existing House								
	Owned	Rented	Shared	Living on premises with employer	House provided by employer	other	Not specified	Total
No of Families	79140	9943	2099	60	366	590	81	92279



# Kozhikode-HFAPoA Data

Component	No:of Beneficiaries	Share Split-up (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
<b>insitu</b>	150	150.00	75.00	75.00	0.00	300.00
<b>AHP</b>	2493	3739.50	1246.50	1246.50	0.00	6232.50
<b>CLS</b>	2388	5253.60	0.00	0.00	0.00	5253.60
<b>BLC(N )</b>	4500	6750.00	2250.00	2250.00	2250.00	13500.00
<b>BLC(E)</b>	2000	3000.00	200.00	200.00	200.00	3600.00
<b>Total</b>	11531	18893.10	3771.50	3771.50	2450.00	28886.10





# Kozhikode-BLC New

General	330
SC	97
ST	6
OBC	1350
No:of beneficiaries identified	1783
No: of beneficiaries (exceeding 30m2 carpet area)	1783
Compliance to NBC/KMBR	100% ensured
Typical models	Attached in DPR
Council decision	Enclosed in DPR

# Kozhikode-BLC New Financial requirement

Share Split-up (Rs in Lakhs)

Component	No of Beneficiaries	Central	State	ULB	Beneficiary	Total
BLC New	1783	26.75	891.50	912.30	870.66	5349.00



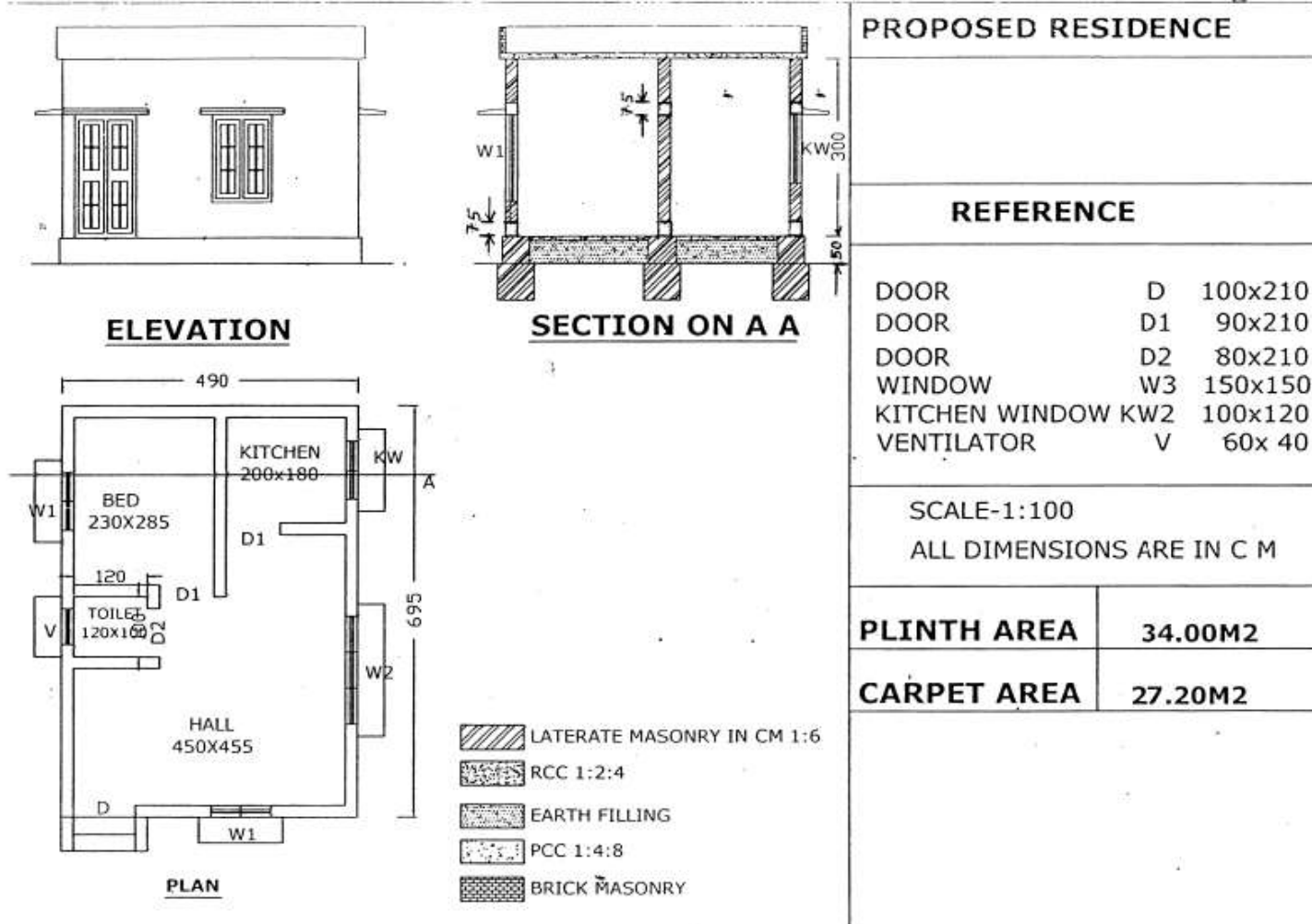
# Proposed Drawings



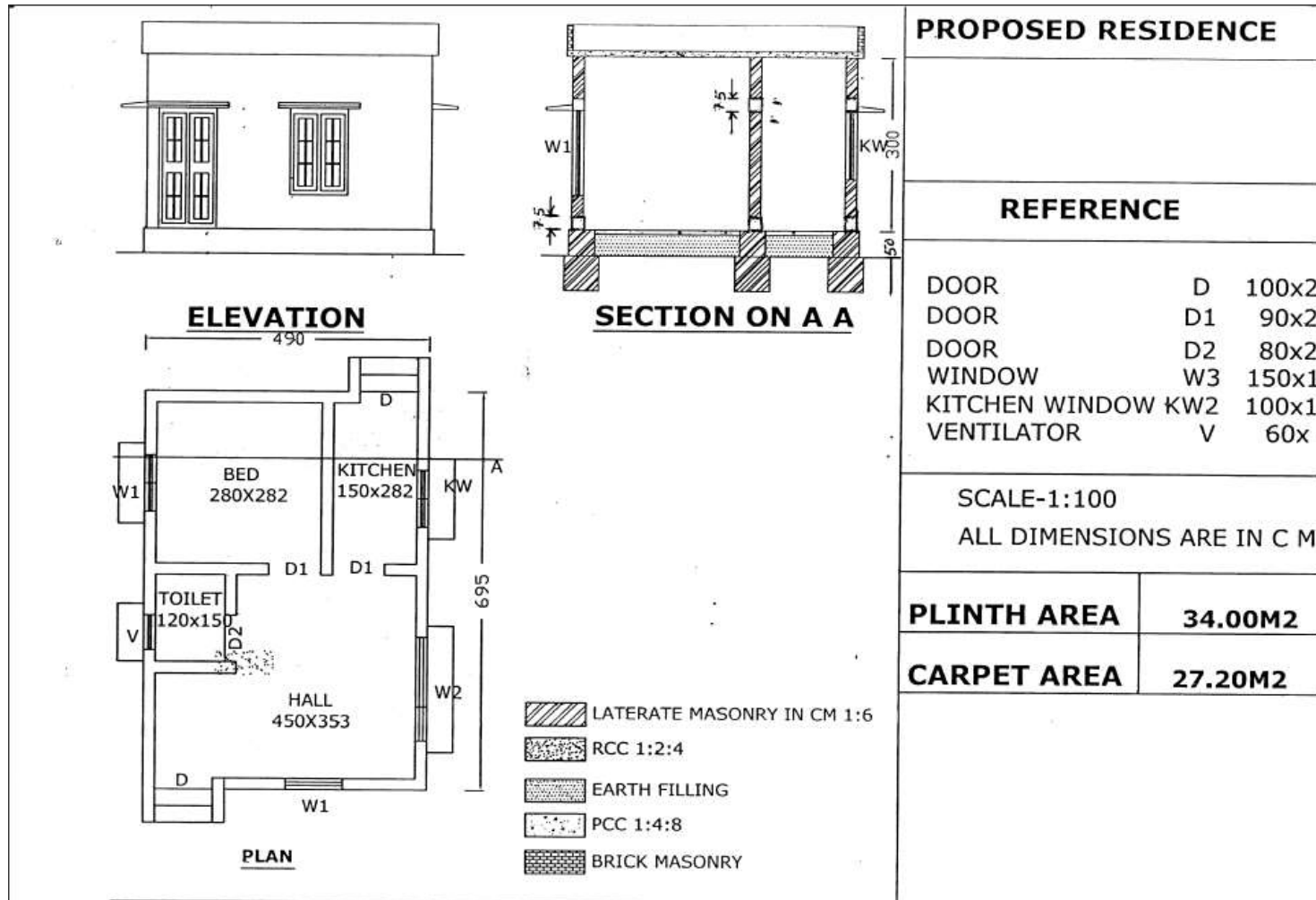
Urban Housing Mission , Local Self  
Government Department, Kerala



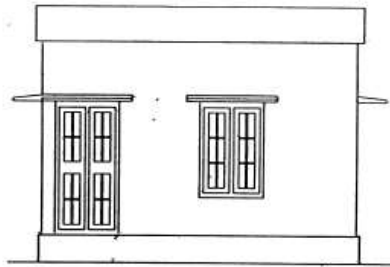
# Modals proposed



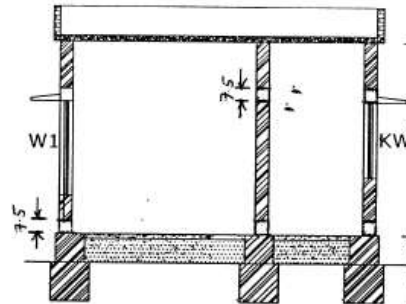
# Modals proposed



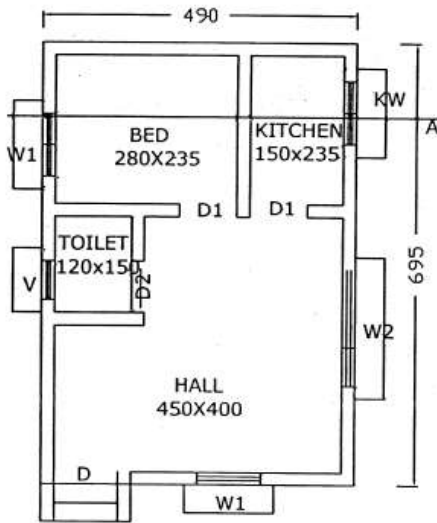
# Modals proposed








**ELEVATION**



**SECTION ON A A**



**PLAN**

-  LATERATE MASONRY IN CM 1:6
-  RCC 1:2:4
-  EARTH FILLING
-  PCC 1:4:8
-  BRICK MASONRY

## PROPOSED RESIDENCE

### REFERENCE

DOOR	D	100x21
DOOR	D1	90x21
DOOR	D2	80x21
WINDOW	W3	150x15
KITCHEN WINDOW	KW2	100x12
VENTILATOR	V	60x4

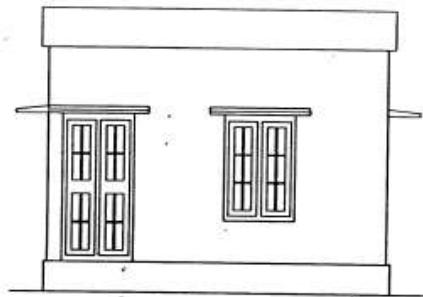
SCALE-1:100

ALL DIMENSIONS ARE IN C M

**PLINTH AREA** 34.00M2

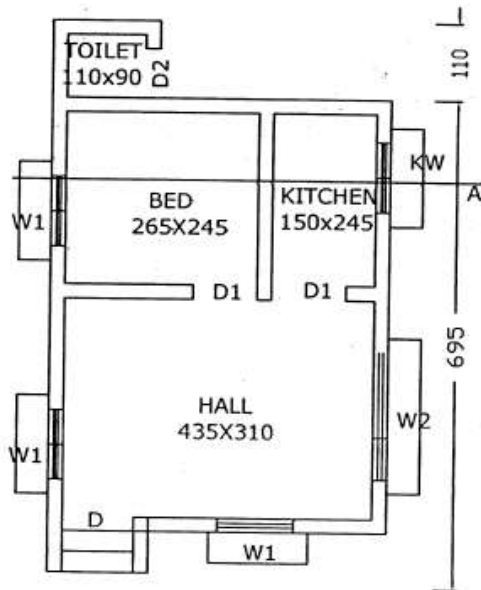
**CARPET AREA** 27.20M2

# Modals proposed

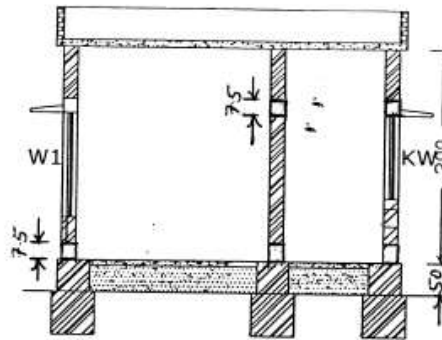


**ELEVATION**

475



**PLAN**



**SECTION ON A A**

- LATERITE MASONRY IN CM 1:6
- RCC 1:2:4
- EARTH FILLING
- PCC 1:4:8
- BRICK MASONRY

## PROPOSED RESIDENCE

### REFERENCE

DOOR	D	100x2
DOOR	D1	90x2
DOOR	D2	80x2
WINDOW	W3	150x1
KITCHEN WINDOW	KW2	100x1
VENTILATOR	V	60x

SCALE-1:100

ALL DIMENSIONS ARE IN C M

**PLINTH AREA**      **31.00M2**

**CARPET AREA**      **24.80M2**

# Consolidation

Component	No. of Beneficiaries	Share Split-up (Rs in Lakhs)				Total
		Central	State	ULB	Beneficiary	
Alappuzha	2278	3417.00	1139.00	1150.02	1127.98	6834.00
Kollam	1422	2133.00	684.00	742.48	679.52	4266.00
Kozhikode	1783	2674.50	891.50	912.34	870.66	5349.00
Thodupuzha	485	727.50	242.50	248.30	236.70	1455.00
<b>Total</b>	<b>5968</b>	<b>8952.00</b>	<b>2957.00</b>	<b>3053.14</b>	<b>2914.86</b>	<b>17904.00</b>





# Status of 22 Cities Phase 2

No	ULB	No of Potential beneficiaries (all verticals)	Status	DPR Submission expected date
1	Nedumamngad	4500	Completed	07.11.2016
2	Neyyattinkara	4000	Completed	Before 31.10.2016
3	Thiruvalla	670	Completed	15.11.2016
4	Kayamkulam	760	Completed	15.11.2016
5	Ottappalam	1500	Completed	15.11.2016
6	Thalassery	500	Completed	31.10.2016
7	Payyannoor	1600	Completed	07.11.2016
8	Kangandad	1540	Completed	10.11.2016
9	Vadakara	1230	Completed	15.11.2016
10	Koyilandy	1252	Before 30.11.2016	07.11.2016
11	Iringalakkuda	1200	Started	15.12.2016



# Status of 22 Cities Phase 2

No	ULB	No of Potential beneficiaries (all verticals)	Status	DPR Submission expected date
12	Guruvayoor	1100	Started	15.12.2016
13	Chavakkad	1605	Completed	31.11.2016
14	Kunnamkulam	1300	Before 30.11.2016	31.11.2016
15	Kodungaloor	3200	Completed	07.11.2016
16	Kalamassery	1850	Completed	10.11.2016
17	Marad	1450	Completed	05.11.2016
18	Thrippunithura	1720	Completed	05.11.2016
19	Thrikkakkara	2450	Completed	10.11.2016
20	Ponnani	3000	Before 30.11.2016	7.11.2016
21	Tirur	2500	Completed	31.10.2016
22	Manchery	2450	Before 30.11.2016	7.11.2016



Thank  
you



# Rajiv Awas Yojana

## Implementation Status

### Kerala

# Physical progress

ULB Name	New houses	Started	Completed	Upgradation	Started	Completed
Kochi	667	55	15	88		
Trtivandrum	985	457	83	47		
Kollam	195	195		70		
kozhikode	33			11		
Thrissur	12			51		
<b>Total</b>	<b>1892</b>	<b>707</b>	<b>98</b>	<b>267</b>	<b>0</b>	<b>0</b>



# Financial progress

Rs in Crores

ULB	Central released	State share released	ULB Share released	Expenditure
Kochi	7.00			1.6
Trivandrum	11.57	6.94	4.62	13.93
Kollam	4.48			0
Thrissure	0.16			0
Kozhikode	0.32			0
Total	23.05	6.94	4.62	15.53



# BSUP/IHSDP

## Implementation Status

### Kerala

# BSUP IHSDP Status

Particulars	BSUP	IHSDP	Total
No of ULBs	2	45	47
No of projects sanctioned	7	53	60
Houses sanctioned	23577	26295	49872
Houses completed	17004	18645	35649
Houses in progress	2185	1635	3820
Percentage completed	72.12%	71%	71.48
Houses curtailed by Gol	5832	1798	7630





# BSUP IHSDP Status

Particulars	BSUP	IHSDP	Total
Infrastructure sanctioned	1462	2197	3659
Infrastructure completed	75	1010	1085
Infrastructure in progress	14	80	94
Project cost	343.67Cr	273.32Cr	616.99Cr
ACA committed	233.56 Cr	201.6Cr	435.16Cr
ACA received	213.91Cr	168.63Cr	382.54Cr
Expenditure(CS + SS + Ulb Share)	226.13Cr	169.37Cr	395.50Cr



# Action Plan

- Project closure on - 31<sup>st</sup> March 2017
- No of houses in progress- 3820
- These houses are in various stages
- No of houses to be completed before 31<sup>st</sup> Dec 2016 – 1400nos
- No of houses to be completed before 31<sup>st</sup> Feb 2017 – 700nos.
- Actions initiated for the reimbursement of the unutilised Central Share amount to Gol.



Thank  
you

